### Rollins College Board of Trustees

**Chairman of the Board:** Allan E. Keen '70 '71MBA '10H  
**Vice Chairman of the Board:** Theodore B. (Ted) Alfond '68  
**Secretary:** Harold A. Ward III '86H  
Rod C. Adkins '81  
Francis H. (Frank) Barker '52 '06H  
Bruce A. Beal '58  
William H. (Bill) Bieberbach '70 '71MBA  
Grant H. Cornwell, Ph.D.  
Orlando L. Evora '82  
Jon W. Fuller, Ph.D.  
Michael R. Fann '79  
Alan H. Ginsburg  
Carroll Hanley Goggin '85  
Rick Goings '12H  
Thomas J. Hauske, Jr. '84  
Kellee Johnson '90  
Susan Whealler Johnston '75, Ph.D.  
Thomas G. Kuntz '78  
Gerald F. Ladner '81  
David H. Lord '69 '71MBA '16H  
Patricia Loret de Mola '78 '80MBA  
John C. (Jack) Myers III '69 '70MBA  
Michael P. O'Donnell '78  
Robert B. (Bobby) Ourisman, Sr. '78  
Dianne Rice '61 '15H  
Eric A. Spiegel  
Philip Tiedtke  
Stacy Van Praagh '93  
Erin J. Wallace '93MBA  
Victor A. Zollo, Jr. '73  

**Honorary Trustees**  
Duane Ackerman '64 '70MBA '00H;  
Barbara Lawrence Alfond '68;  
The Hon. W. D. (Bill) Frederick, Jr. '99H;  
Ronald G. Gelbman '69 '70MBA;  
Joanne Rogers '50 '05H;  
R. Michael Strickland '72 '73MBA '04H;  

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**Rollins**  
**Fall 2017 Facts**

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**Established:** Chartered in 1885  
**Affiliation:** Nonsectarian, independent, coeducational  
**Location and Size:** Winter Park, Florida; an attractive residential community adjacent to the City of Orlando. The 80-acre campus is situated on the shores of beautiful Lake Virginia.

**Accreditation:** Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)  
**Program and Approvals:** Association to Advance Collegiate Schools of Business; American Association of Museums; American Chemical Society; Council for Accreditation of Counseling and Related Educational Programs; Florida Department of Education; National Association of Schools of Music.

**Academic Units:**  
- College of Liberal Arts  
- Crummer Graduate School of Business  
- Hamilton Holt Graduate Programs  
- Olin Library  
- Total: 232

**Faculty:**  
- Academic Unit: 192  
- Crummer Graduate School of Business: 20
- Hamilton Holt Graduate Programs: 13
- Olin Library: 7  
**Total Full-Time Faculty and Staff:** 742

**Campus Properties:**

<table>
<thead>
<tr>
<th>Property Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Buildings</td>
<td>16</td>
</tr>
<tr>
<td>Residence Halls</td>
<td>17</td>
</tr>
<tr>
<td>Fine and Performing Arts Buildings</td>
<td>4</td>
</tr>
<tr>
<td>Athletic Buildings/Properties</td>
<td>8</td>
</tr>
<tr>
<td>Administrative/Other Buildings</td>
<td>17</td>
</tr>
</tbody>
</table>

*Campus Property Numbers Based on Building Function*

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**Office of Institutional Research**  
rollins.edu/ir  
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### Degrees Conferred*

**Fall 2017**

<table>
<thead>
<tr>
<th>Academic Unit</th>
<th>Bachelor's</th>
<th>Master's</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Liberal Arts</td>
<td>445</td>
<td>—</td>
</tr>
<tr>
<td>Hamilton Holt</td>
<td>175</td>
<td>—</td>
</tr>
<tr>
<td>Crummer Graduate School MBA</td>
<td>—</td>
<td>134</td>
</tr>
</tbody>
</table>

**Hamilton Holt School**
- Behavior Analysis — 4
- Counseling — 30
- Education — 6
- Health Services — 11
- Human Resources — 21
- Liberal Studies — 7

**Total**
- 620 Full-time
- 222 Part-time
- 842 Total
- 778 FTE

*Degrees awarded in the course of 2016-17

### Student Enrollment

**Fall 2017**

<table>
<thead>
<tr>
<th>Academic Unit</th>
<th>Full-time</th>
<th>Part-time</th>
<th>Total</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Liberal Arts</td>
<td>1,963</td>
<td>—</td>
<td>1,963</td>
<td>1,963</td>
</tr>
<tr>
<td>Other CLA</td>
<td>14</td>
<td>7</td>
<td>21</td>
<td>18</td>
</tr>
<tr>
<td>Crummer Graduate School (MBA / EDBA)</td>
<td>261</td>
<td>114</td>
<td>375</td>
<td>337</td>
</tr>
<tr>
<td><strong>Hamilton Holt School</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate Programs</td>
<td>476</td>
<td>152</td>
<td>628</td>
<td>566</td>
</tr>
<tr>
<td>Graduate Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applied Behavior Analysis</td>
<td>22</td>
<td>10</td>
<td>32</td>
<td>31</td>
</tr>
<tr>
<td>Counseling</td>
<td>45</td>
<td>53</td>
<td>98</td>
<td>75</td>
</tr>
<tr>
<td>Education</td>
<td>10</td>
<td>4</td>
<td>14</td>
<td>12</td>
</tr>
<tr>
<td>Health Services Admin</td>
<td>30</td>
<td>1</td>
<td>31</td>
<td>31</td>
</tr>
<tr>
<td>Human Resources</td>
<td>9</td>
<td>38</td>
<td>47</td>
<td>39</td>
</tr>
<tr>
<td>Liberal Studies</td>
<td>1</td>
<td>46</td>
<td>47</td>
<td>33</td>
</tr>
<tr>
<td>Public Health</td>
<td>19</td>
<td>3</td>
<td>22</td>
<td>21</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Level</th>
<th>Full-time</th>
<th>Part-time</th>
<th>Total</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>2,453</td>
<td>159</td>
<td>2,612</td>
<td>2,547</td>
</tr>
<tr>
<td>Graduate</td>
<td>397</td>
<td>269</td>
<td>666</td>
<td>579</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,850</td>
<td>428</td>
<td>3,278</td>
<td>3,126</td>
</tr>
</tbody>
</table>

### Student Racial / Ethnic Profile (All Academic Units)

- American Indian/Alaskan Native: 0.2%
- Asian: 3.3%
- Black or African American: 5.5%
- Hispanic/Latino: 18.2%
- Native Hawaiian/Pacific Islander: 0.1%
- White: 55.0%
- Two or More Races: 3.0%
- Race/Ethnicity Unknown: 6.1%
- Nonresident: 8.5%
- Ethnic Minority Percentage: 30.3%

### Student Gender Profile (All Academic Units)

**Fall 2017**

- Men: 41%
- Women: 59%

### First-Year Students: College of Liberal Arts

- Gender Students: 530
  - Male: 36%
  - Female: 64%
- High School Geographical Origin
  - Florida: 52.6%
  - Mid-Atlantic: 9.8%
  - New England: 88.3%
  - Southeast (non-Florida): 7.2%
  - Other: 22.1%
- High School Rank*
  - Top 10%: 31%
  - Top 25%: 57.9%
  - Top 50%: 90.6%
- SAT Scores (Combined)*
  - Average: 1266
  - Median Score: 1260
- ACT Scores (Composite)*
  - Average: 28
  - Median Score: 28

*Based on reported data

### Tuition and Fees

**2017-2018 Academic Year**

| College of Liberal Arts (per academic year) | $48,335 |
| Room and Board                              | $14,730 |
| **Total**                                    | $63,065 |

| Crummer Graduate School (total program tuition) | $74,200 |
| Early Advantage MBA                           | $61,992 |
| Executive MBA                                 | $58,000 |
| Professional MBA                              | $99,099 |

<table>
<thead>
<tr>
<th>Hamilton Holt School (per course)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
</tr>
<tr>
<td>Graduate</td>
</tr>
<tr>
<td>Applied Behavior Analysis &amp; Clinical Science</td>
</tr>
<tr>
<td>Counseling (Mental Health)</td>
</tr>
<tr>
<td>Education/Teaching</td>
</tr>
<tr>
<td>Health Services Administration</td>
</tr>
<tr>
<td>Liberal Studies</td>
</tr>
<tr>
<td>Public Health</td>
</tr>
</tbody>
</table>

### FINANCES

- **2017-2018 Operating Budget**: $114.7 million
- **2016-2017 Operating Budget**: $106.4 million
- **2015-2016 Operating Budget**: $109.9 million
- **Endowment**
  - Endowment Investment Portfolio (5/31/17): $368.8 million
  - Average Annualized Endowment Investment Results, Last 10 Years: 3.5%
- **Endowment Results**
  - 2016-17: -11.2%
  - 2015-16: -4.1%