

Rollins College

Fact Book 2006-2007

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ROLLINS COLLEGE: VISION

Rollins College strives to be one of the nation's leading colleges, emphasizing academic excellence, global citizenship, personal growth, and responsible leadership.

ROLLINS COLLEGE: SHORT VERSION OF MISSION

Educating for global citizenship and responsible leadership

THE ROLLINS EXPERIENCE: GUIDING COMMITMENTS

Rollins is a laboratory for pragmatic liberal education where students, faculty, and staff engage in active learning that leads to transformative experiences.

The Rollins Experience will integrate:

a diverse community of learners committed to intellectual values, scholarship, and integrity;

an institutional culture that embraces local and global citizenship and leadership;

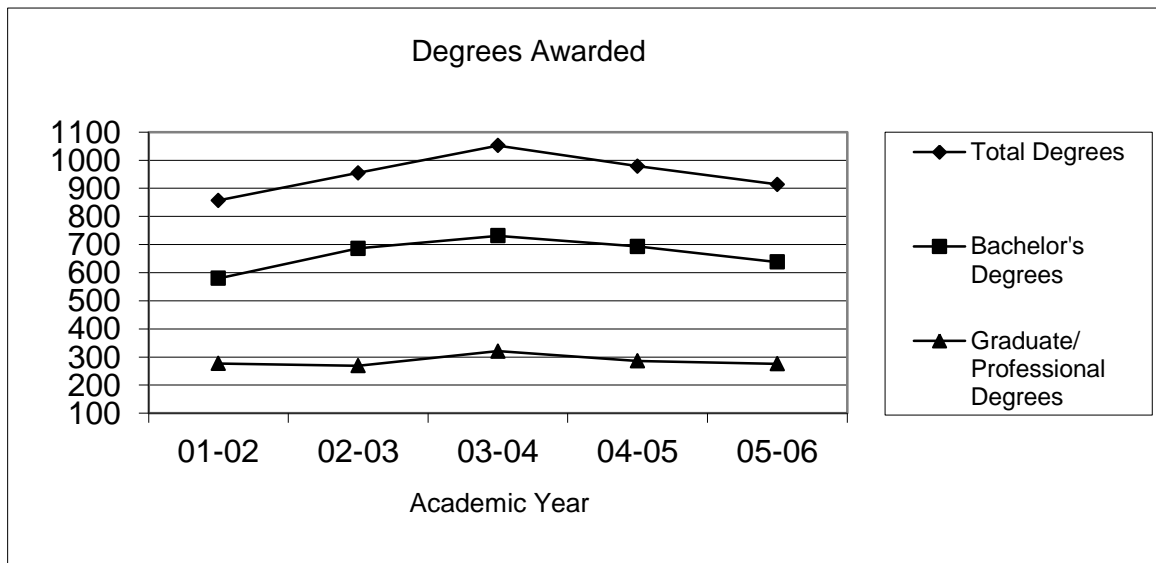
a campus environment that contributes to students' intellectual, social, emotional, physical, and moral development and well-being;

an innovative, supportive work environment in which faculty, staff, and students learn and grow.

Degrees Awarded 2001-02 to 2005-06

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Bachelor's					
Arts & Sciences	349	383	385	394	387
Brevard	71	86	86	36	1
Holt	160	217	260	263	250
Subtotal	580	686	731	693	638
Master's					
Crummer	182	176	210	182	175
Holt -- Communication	29	26	28	27	23
Counseling	26	25	16	24	31
Education	6	7	22	14	14
Human Resources	22	22	23	25	21
Liberal Studies	12	13	22	14	12
Subtotal	277	269	321	286	276
Grand Total	857	955	1052	979	914

Total Bachelor's and Master's Degrees Awarded from 2001-2002 to 2005-2006 = 4757



Note: Data exclude students who received associate's degrees.

**Undergraduate Degrees Awarded
Majors
2003-2004 to 2005-2006**

		<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Bachelor's				
	Arts & Sciences	385	394	387
	Holt	260	263	250
	Total	645	657	637
<hr/>				
Majors	Anthropology	16	18	9
	Art History	13	9	9
	Studio Art	12	18	20
	Biochemistry & Molecular Biology	8	9	8
	Biology	12	18	23
	Chemistry	2	3	3
	Classical Studies	4	5	3
	Computer Science	10	7	13
	Economics	58	67	68
	Education	27	22	14
	English	62	47	51
	Environmental & Growth Management Studies	19	16	16
	Environmental Studies	20	14	14
	European Studies	0	0	2
	French	1	0	0
	History	6	7	8
	Humanities	23	7	16
	International Affairs	12	19	30
	International Business	40	42	43
	International Relations	16	11	15
	Latin American & Caribbean Affairs	1	1	0
	Mathematics	6	6	13
	Music	22	23	26
	Organizational Behavior	28	25	16
	Organizational Communication	65	67	52
	Philosophy	4	11	8
	Physics	1	1	1
	Political Science	25	24	22
	Pre-Engineering	0	1	0
	Psychology	91	116	93
	Religious Studies	2	1	2
	Self-Designed	2	3	2
	Sociology	20	21	16
	Spanish	1	4	3
	Theatre Arts	16	14	18
	Total	645	657	637

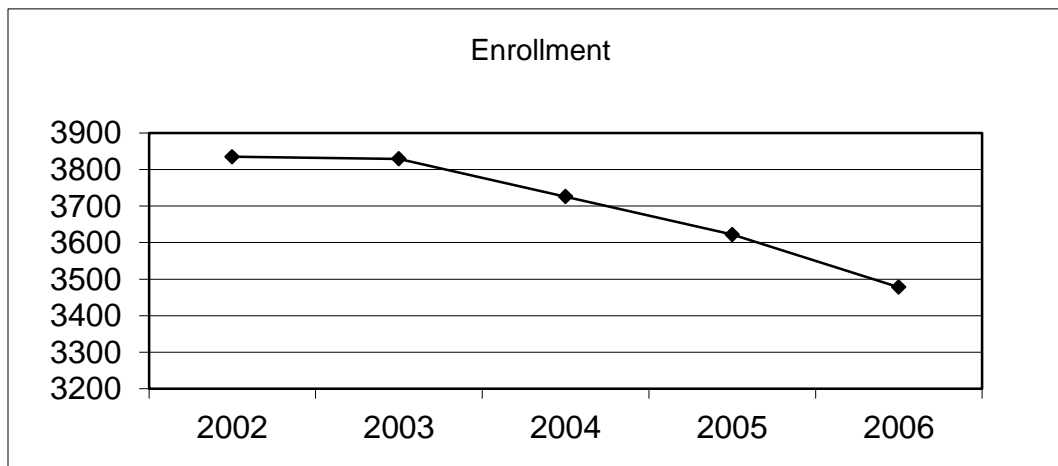
For 2003-2004 graduates, 19 students also declared a second major.

For 2004-2005 graduates, 13 students also declared a second major.

For 2005-2006 graduates, 11 students also declared a second major.

**Enrollment
Program Level and Campus
Fall 2002 - Fall 2006**

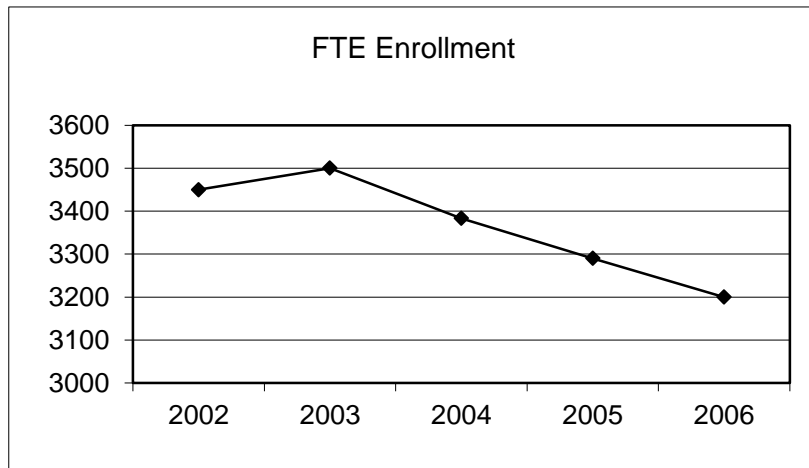
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006*</u>
<u>Undergraduate</u>					
Arts & Sciences	1723	1733	1759	1719	1720
Brevard	251	135	N/A	N/A	N/A
Holt Undergraduate	1079	1129	1155	1129	1024
Subtotal	3053	2997	2914	2848	2744
<u>Graduate</u>					
Crummer	433	457	437	436	432
Holt Graduate	349	375	375	338	302
Communication	52	56	54	23	0
Counseling	100	115	113	117	110
Education	55	67	60	53	50
Human Resources	53	50	58	58	64
Liberal Studies	89	87	90	87	78
Subtotal	782	832	812	774	734
<u>Rollins College</u>					
Grand Total	3835	3829	3726	3622	3478



*Note: Beginning in fall 2006, the College adopted a new census date as the first Friday of October.

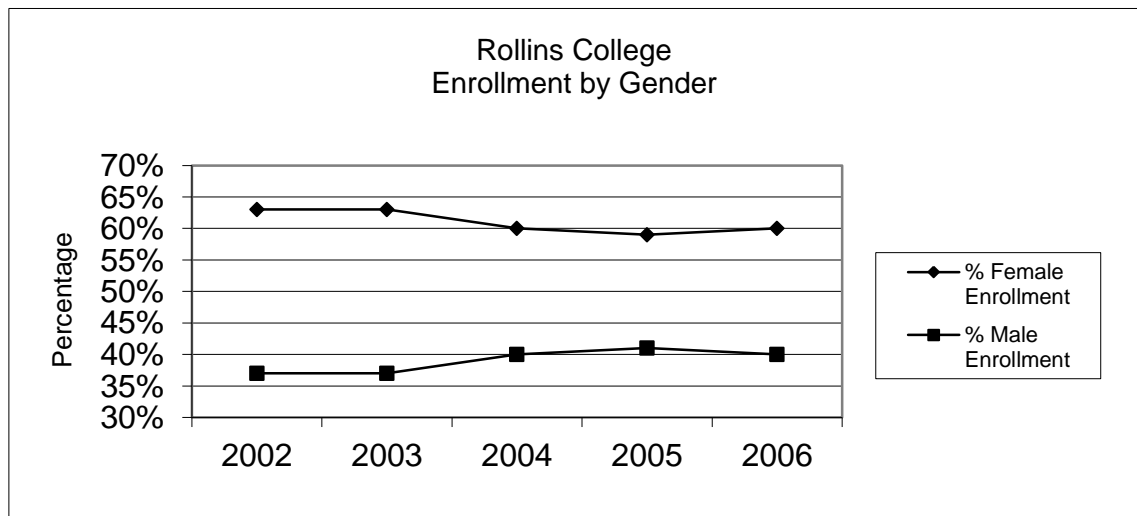
**Enrollment -- Full-Time Equivalent
Program Level and Campus
Fall 2002 - Fall 2006**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<u>Undergraduate</u>					
Arts & Sciences	1723	1733	1759	1719	1720
Brevard	192	105	N/A	N/A	N/A
Holt Undergraduate	878	963	995	978	886
Subtotal	2793	2801	2754	2697	2606
<u>Graduate</u>					
Crummer	415	433	361	359	380
Holt Graduate					
Communication	46	50	48	20	0
Counseling	75	86	85	87	90
Education	36	44	41	34	31
Human Resources	41	40	46	44	50
Liberal Studies	44	46	48	49	43
Subtotal	657	699	629	593	594
<u>Rollins College</u>					
FTE Total	3450	3500	3383	3290	3200



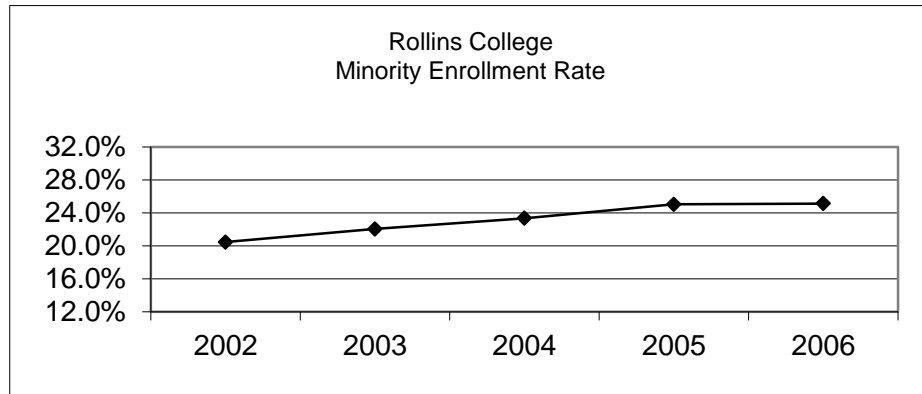
Enrollment by Gender Fall 2002 - Fall 2006

		<u>2002</u>	<u>(%)</u>	<u>2003</u>	<u>(%)</u>	<u>2004</u>	<u>(%)</u>	<u>2005</u>	<u>(%)</u>	<u>2006</u>	<u>(%)</u>
Arts & Sciences	<u>Men</u>	696	(40)	676	(39)	698	(40)	689	(40)	691	(40)
	<u>Women</u>	1027	(60)	1057	(61)	1061	(60)	1030	(60)	1029	(60)
Brevard	<u>Men</u>	82	(33)	52	(39)	0	(0)	0	(0)	0	(0)
	<u>Women</u>	169	(67)	83	(61)	0	(0)	0	(0)	0	(0)
Holt Undergraduate	<u>Men</u>	324	(30)	371	(33)	421	(36)	427	(38)	380	(37)
	<u>Women</u>	755	(70)	758	(67)	734	(64)	702	(62)	644	(63)
Crummer	<u>Men</u>	279	(64)	296	(65)	285	(65)	287	(66)	262	(61)
	<u>Women</u>	154	(36)	161	(35)	152	(35)	149	(34)	170	(39)
Holt Graduate	<u>Men</u>	52	(15)	62	(17)	75	(20)	64	(19)	59	(20)
	<u>Women</u>	297	(85)	313	(83)	300	(80)	274	(81)	243	(80)
			<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>
<u>Rollins College</u>	<u>Men</u>	1433	37	1457	37	1479	40	1467	41	1392	40
	<u>Women</u>	2402	63	2372	63	2247	60	2155	59	2086	60
	Total	3835		3829		3726		3622		3478	



**Enrollment by Racial/Ethnic Group
Rollins College
Fall 2002 - Fall 2006**

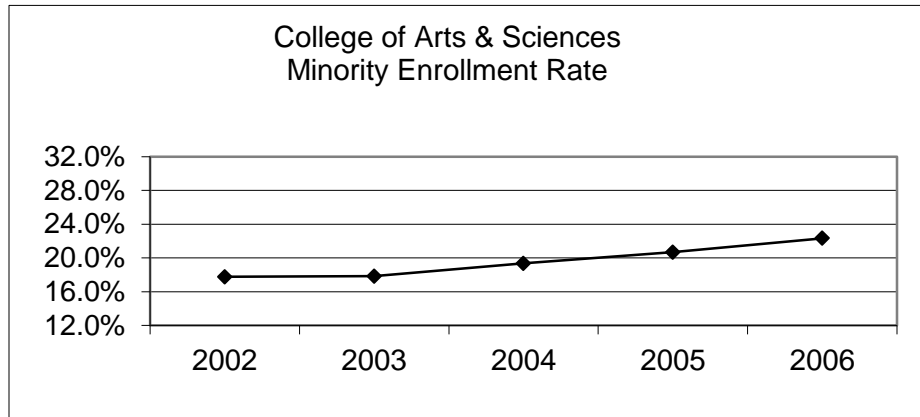
<u>Racial/Ethnic Group</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Black, non-Hispanic	185	200	215	235	204
American Indian	21	21	20	19	18
Asian or Pacific Islander	114	133	137	143	138
Hispanic	329	343	337	359	366
White, non-Hispanic	2872	2827	2708	2593	2464
Other	90	103	117	111	102
Race/ethnicity unknown	224	202	192	162	186
Total	3835	3829	3726	3622	3478
Ethnic Minority Percentage	20.5%	22.1%	23.4%	25.1%	25.2%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
College of Arts & Sciences
Fall 2002 - Fall 2006**

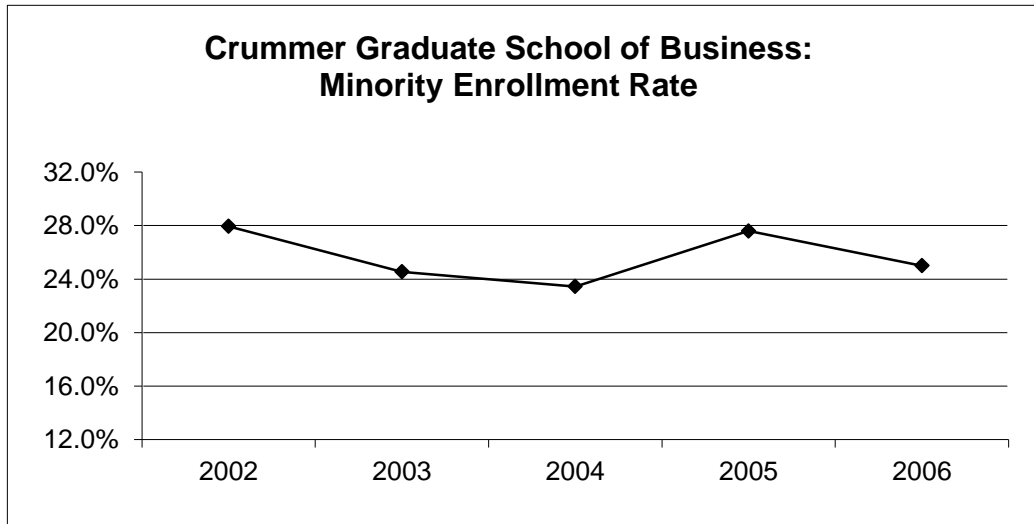
<u>Racial/Ethnic Group</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Black, non-Hispanic	64	70	85	89	81
American Indian	13	10	9	13	12
Asian or Pacific Islander	48	57	63	68	75
Hispanic	130	125	139	145	166
White, non-Hispanic	1302	1304	1309	1266	1231
Other	26	21	18	15	20
Race/ethnicity unknown	140	146	136	123	135
Total	1723	1733	1759	1719	1720
Ethnic Minority Percentage	17.8%	17.8%	19.3%	20.7%	22.3%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
Crummer Graduate School of Business
Fall 2002 - Fall 2006**

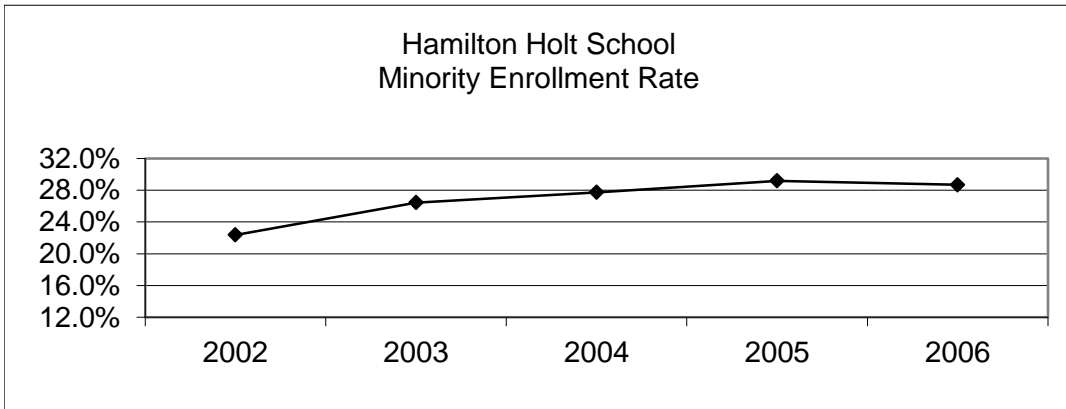
<u>Racial/Ethnic Group</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Black, non-Hispanic	22	29	25	28	24
American Indian	0	0	1	2	2
Asian or Pacific Islander	34	28	22	24	21
Hispanic	36	29	24	40	37
White, non-Hispanic	294	335	320	307	315
Other	22	23	26	23	21
Race/ethnicity unknown	25	13	19	12	12
Total	433	457	437	436	432
Ethnic Minority Percentage	27.9%	24.5%	23.4%	27.6%	25.0%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
Hamilton Holt School - Graduate and Undergraduate
Fall 2002 - Fall 2006**

<u>Racial/Ethnic Group</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Black, non-Hispanic	92	97	105	118	99
American Indian	7	11	10	4	4
Asian or Pacific Islander	29	46	52	51	42
Hispanic	145	178	174	174	163
White, non-Hispanic	1069	1077	1079	1020	918
Other	35	55	73	73	61
Race/ethnicity unknown	51	40	37	27	39
Total	1428	1504	1530	1467	1326
Ethnic Minority Percentage	22.4%	26.4%	27.7%	29.2%	28.7%



Note: Minority percentages based only on students who reported their ethnicity

Enrollment - Fall 2006
International Students -- Nations

<u>Nation</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Australia	1	0.03%
Austria	1	0.03%
Bahamas	3	0.09%
Barbados	1	0.03%
Bermuda	4	0.12%
Brazil	4	0.12%
Canada	5	0.14%
France	2	0.06%
Germany	7	0.20%
Haiti	1	0.03%
Honduras	1	0.03%
India	1	0.03%
Israel	1	0.03%
Jamaica	8	0.23%
Japan	1	0.03%
Lithuania	1	0.03%
Netherlands	1	0.03%
Netherlands Antilles	1	0.03%
Panama	1	0.03%
Paraguay	1	0.03%
Poland	1	0.03%
Russia	3	0.09%
Saudi Arabia	2	0.06%
Singapore	1	0.03%
South Africa	1	0.03%
Spain	5	0.14%
Sri Lanka	1	0.03%
Sweden	3	0.09%
Thailand	1	0.03%
Trinidad & Tobago	1	0.03%
Turkey	1	0.03%
United Kingdom	11	0.32%
Venezuela	4	0.12%
Total	81	2.33%

International students represent 33 countries.

Enrollment - Fall 2006
Permanent Residence -- States

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Alabama	6	0.17%
Alaska	1	0.03%
Arizona	3	0.09%
Arkansas	4	0.12%
California	10	0.29%
Colorado	10	0.29%
Connecticut	57	1.64%
Delaware	9	0.26%
Florida	2579	74.15%
Georgia	28	0.81%
Hawaii	0	0.00%
Idaho	2	0.06%
Illinois	22	0.63%
Indiana	6	0.17%
Iowa	1	0.03%
Kansas	2	0.06%
Kentucky	10	0.29%
Louisiana	12	0.35%
Maine	8	0.23%
Maryland	47	1.35%
Massachusetts	100	2.88%
Michigan	13	0.37%
Minnesota	11	0.32%
Mississippi	1	0.03%
Missouri	12	0.35%
Montana	0	0.00%

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Enrollment - Fall 2006
Permanent Residence -- States (continued)

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Nebraska	1	0.03%
Nevada	1	0.03%
New Hampshire	21	0.60%
New Jersey	58	1.67%
New Mexico	11	0.32%
New York	92	2.65%
North Carolina	17	0.49%
North Dakota	1	0.03%
Ohio	44	1.27%
Oklahoma	1	0.03%
Oregon	1	0.03%
Pennsylvania	58	1.67%
Rhode Island	14	0.40%
South Carolina	10	0.29%
South Dakota	0	0.00%
Tennessee	20	0.58%
Texas	26	0.75%
Utah	0	0.00%
Vermont	8	0.23%
Virginia	31	0.89%
Washington	2	0.06%
West Virginia	2	0.06%
Wisconsin	5	0.14%
Wyoming	0	0.00%
Other	100	2.88%

Florida accounts for 74% of student body as reported by permanent address.
 Top 5 states: Florida, Massachusetts, New York, New Jersey, Pennsylvania
 No students come from: Hawaii, Montana, South Dakota, Utah, and Wyoming

**US News & World Report "America's Best Colleges"
Annual Survey 2007
Top 10 Southern Regional Universities**

<u>Rank</u>	<u>Institution (State)</u>	<u>Score</u>
1	Rollins College (FL)	100
2	James Madison University (VA)	93
3	Elon University (NC)	92
4	Samford University (AL)	90
5	Stetson University (FL)	88
6	Univ. of Mary Washington (VA)	86
7	Loyola University New Orleans (LA)	85
7	The Citadel (SC)	85
9	Mercer University (GA)	83
10	Belmont University (TN)	75

How Rankings Are Determined

25%: Academic Reputation:

Determined by surveying president, provost, and dean of admissions at each school

25%: Retention:

Rates of retaining and graduating the students who enrolled as freshmen

20%: Faculty Resources:

Class size, faculty salaries, faculty degrees, student-to-faculty ratio, and the proportion of full-time faculty

15%: Student Selectivity:

Test scores, high school class standing, and acceptance rate

10%: Financial Resources:

Educational expenditures and other expenditures

5%: Alumni Giving Rate:

Average percentage of undergraduate alumni who were donors in past academic year

College of Arts & Sciences
Applications, Admissions, and Enrollments
Fall 2002 - Fall 2006

Women

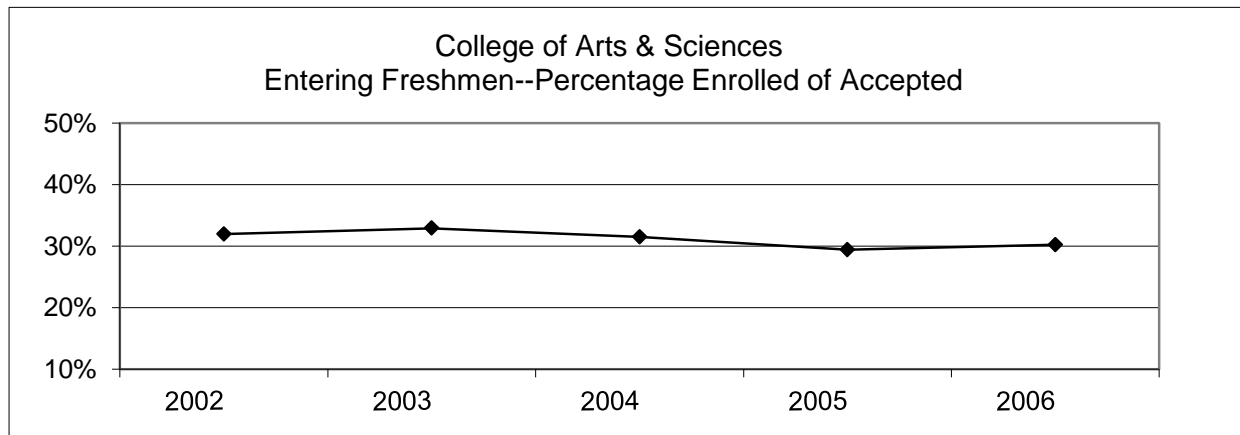
<u>Fall Term</u>	<u>Number of Women Applicants</u>	<u>Number of Women Accepted</u>	<u>% of Women Accepted</u>	<u>Number of Women Enrolled</u>	<u>% of Women Applicants Enrolled</u>	<u>% of Accepted Women Enrolled</u>
2002	1419	919	65%	281	20%	31%
2003	1364	936	69%	298	22%	32%
2004	1567	955	61%	284	18%	30%
2005	1766	964	55%	275	16%	29%
2006	1792	1011	56%	287	16%	28%

Men

<u>Fall Term</u>	<u>Number of Men Applicants</u>	<u>Number of Men Accepted</u>	<u>% of Men Accepted</u>	<u>Number of Men Enrolled</u>	<u>% of Men Applicants Enrolled</u>	<u>% of Accepted Men Enrolled</u>
2002	888	543	61%	186	21%	34%
2003	907	574	63%	199	22%	35%
2004	1031	589	57%	202	20%	34%
2005	1192	614	52%	189	16%	31%
2006	1206	647	54%	214	18%	33%

Total

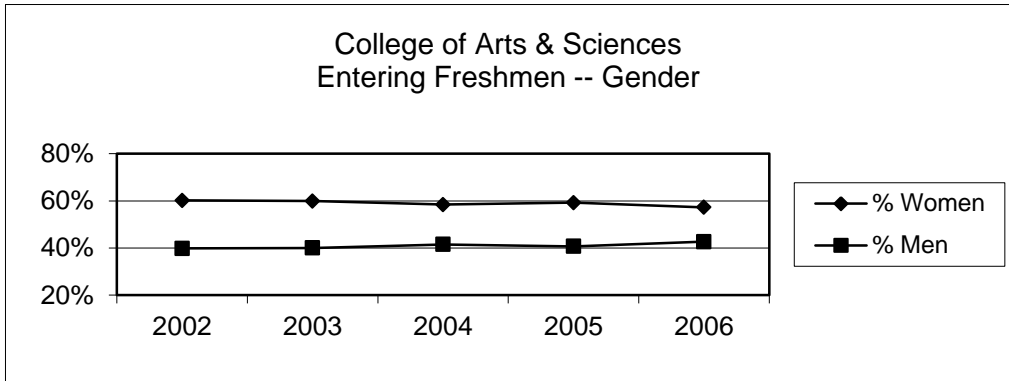
<u>Fall Term</u>	<u>Number of Applicants</u>	<u>Number of Students Accepted</u>	<u>% of Applicants Accepted</u>	<u>Number of Students Enrolled</u>	<u>% of Applicants Enrolled</u>	<u>% of Accepted Students Enrolled</u>
2002	2307	1462	63%	467	20%	32%
2003	2271	1510	66%	497	22%	33%
2004	2598	1544	59%	486	19%	31%
2005	2958	1578	53%	464	16%	29%
2006	2998	1658	55%	501	17%	30%



]

**College of Arts & Sciences
Entering Freshmen -- Gender Profile
Fall 2002 - Fall 2006**

<u>Fall</u>	<u>Men</u>	<u>% Men</u>	<u>Women</u>	<u>% Women</u>	<u>Total</u>
2002	186	40%	281	60%	467
2003	199	40%	298	60%	497
2004	202	42%	284	58%	486
2005	189	41%	275	59%	464
2006	214	43%	287	57%	501

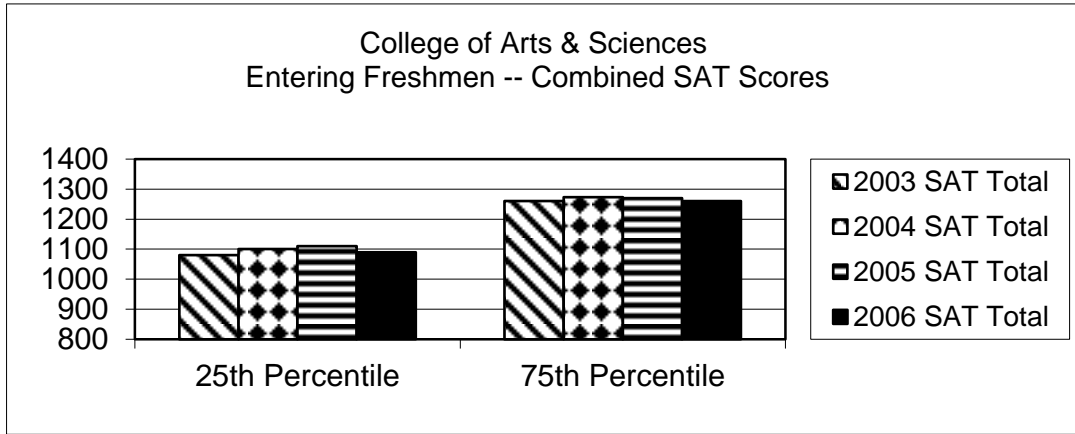


**Entering Freshmen -- High School Geographic Origin
Fall 2005 - Fall 2006**

<u>Region</u>	<u>2005</u>		<u>2006</u>	
	<u>Number of Students</u>	<u>Percentage</u>	<u>Number of Students</u>	<u>Percentage</u>
Florida	222	48%	231	46%
Mid-Atlantic	89	19%	78	16%
New England	54	12%	69	14%
Southeast (Non-Florida)	37	8%	41	8%
Other	62	13%	82	16%
Total	464	100%	501	100%

**College of Arts & Sciences
Entering Freshmen -- Combined SAT Scores
Fall 2003 - Fall 2006**

<u>Entering Fall Term</u>	<u>SAT</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
2003	Total	1080	1260
2004	Total	1100	1273
2005	Total	1110	1270
2006	Total	1090	1260



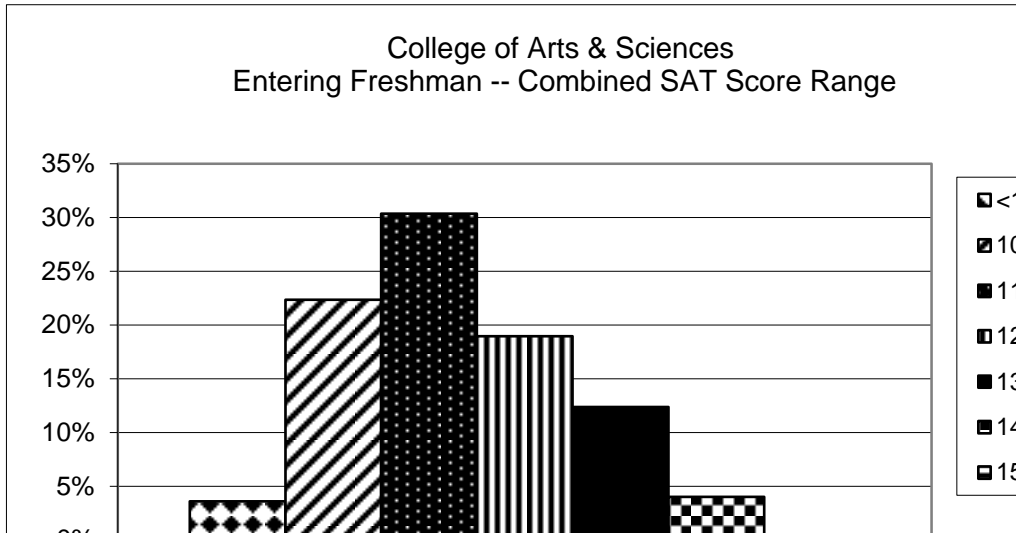
Combined SAT Scores by Gender - Fall 2006

<u>Gender</u>	<u>Number of Students</u>	<u>SAT Scores Reported</u>	<u>Combined SAT Average</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
Men	214	200	1184	1090	1280
Women	287	261	1169	1090	1250
Total	501	461	1176	1090	1260

College of Arts & Sciences
Entering Freshmen -- Ranges of SAT Scores
Fall 2006

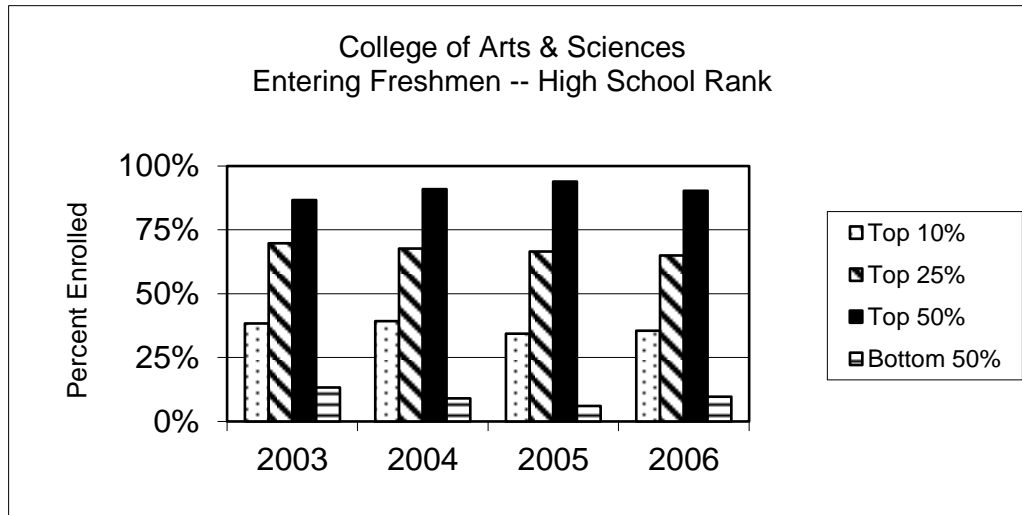
Combined SAT Scores

Range	Number of Students	Percentage of Students
<1000	18	3.59%
1000-1099	112	22.36%
1100-1199	152	30.34%
1200-1299	95	18.96%
1300-1399	62	12.38%
1400-1499	20	3.99%
1500-1600	2	0.40%
Not Reported	40	7.98%
Total	501	100.00%



**College of Arts & Sciences
Entering Freshmen -- High School Rank
Fall 2003 - Fall 2006**

<u>High School Rank</u>	<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>
Top 10%	89	38%	91	39%	79	34%	77	35%
Top 25%	162	70%	157	68%	153	67%	141	65%
Top 50%	201	87%	211	91%	216	94%	196	90%
Bottom 50%	31	13%	21	9%	14	6%	21	10%
Not Reported	265		254		234		284	
Reported	232		232		230		217	
Total Freshmen	497		486		464		501	



Note: Percentages are based only on students who reported a high school rank

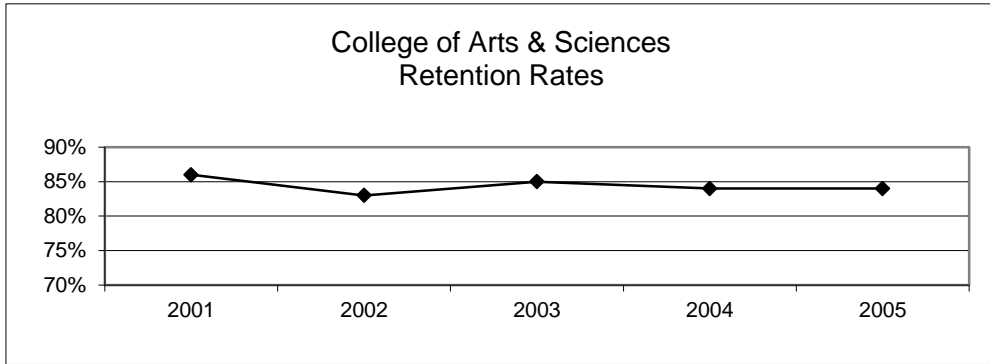
Rank by Gender - Fall 2006

<u>Gender</u>	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>	<u>Bottom 50%</u>
Men	22 (29%)	48 (34%)	77 (39%)	10 (48%)
Women	55 (71%)	93 (66%)	119 (61%)	11 (52%)
Total	77 (100%)	141 (100%)	196 (100%)	21 (100%)

College of Arts & Sciences Retention and Graduation Rates

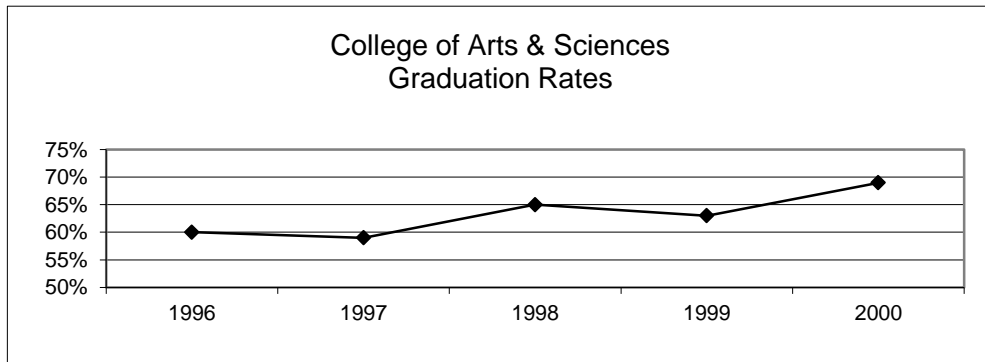
Retention Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Returned Following Fall</u>
2001	86%
2002	83%
2003	85%
2004	84%
2005	84%



Graduation Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Graduated Within Six Years</u>
1996	60%
1997	59%
1998	65%
1999	63%
2000	69%



**Undergraduate Enrollment -- Declared Major
College of Arts & Sciences
Fall 2006**

	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	41	1	42	2.8%
Art and Art History	59	3	62	4.1%
Biochemistry	34	1	35	2.3%
Biology	96	0	96	6.4%
Chemistry	14	1	15	1.0%
Classical Studies	11	2	13	0.9%
Computer Science	19	1	20	1.3%
Economics	100	1	101	6.7%
Elementary Education	68	1	69	4.6%
English	93	3	96	6.4%
Environmental Studies	25	4	29	1.9%
French	4	0	4	0.3%
History	29	1	30	2.0%
International Business	301	3	304	20.2%
International Relations	56	1	57	3.8%
Latin American/Caribbean Studies	12	2	14	0.9%
Mathematics	25	3	28	1.9%
Music	54	6	60	4.0%
Philosophy	14	3	17	1.1%
Physics	14	0	14	0.9%
Political Science	90	3	93	6.2%
Pre-engineering	1	0	1	0.1%
Psychology	165	5	170	11.3%
Religious Studies	10	5	15	1.0%
Self-Designed	4	0	4	0.3%
Sociology	36	3	39	2.6%
Spanish	12	10	22	1.5%
Theatre Arts	56	1	57	3.8%
Total	1443	64	1507	100%

Note: 277 students without declared majors are excluded.

**2006 Top 5 Declared Majors: International Business, Psychology, Economics,
Biology, and English**

**Undergraduate Enrollment -- Declared Major
Hamilton Holt School
Fall 2006**

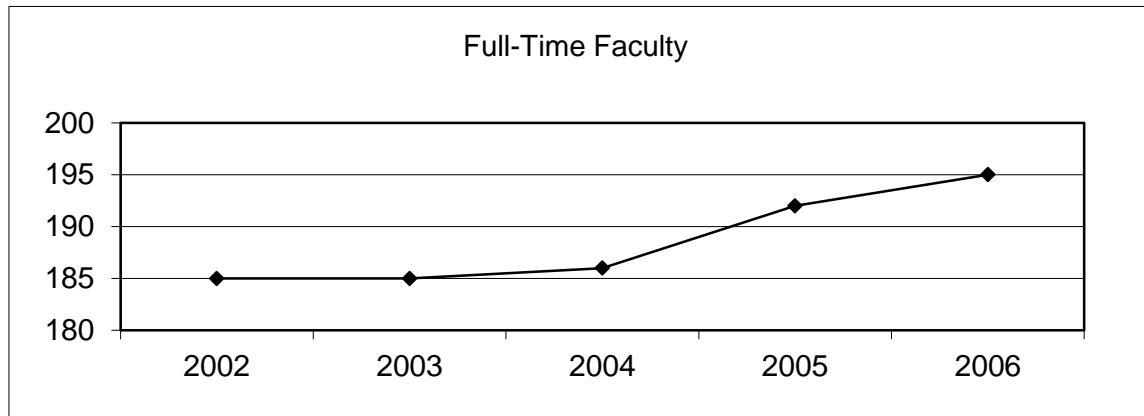
	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	30	0	30	3.2%
Computer Science	51	0	51	5.4%
Economics	70	0	70	7.4%
English	83	0	83	8.8%
Environmental & Growth Mgmt. Studies	64	0	64	6.8%
Humanities	56	1	57	6.0%
International Affairs	127	4	131	13.9%
Music	47	0	47	5.0%
Organizational Behavior	74	0	74	7.8%
Organizational Communication	189	0	189	20.0%
Psychology	149	0	149	15.8%
Total	940	5	945	100%

Note: 84 students without declared majors are excluded.

**2006 Top 5 Declared Majors: Organizational Communication, Psychology,
International Affairs, English, and Organizational
Behavior**

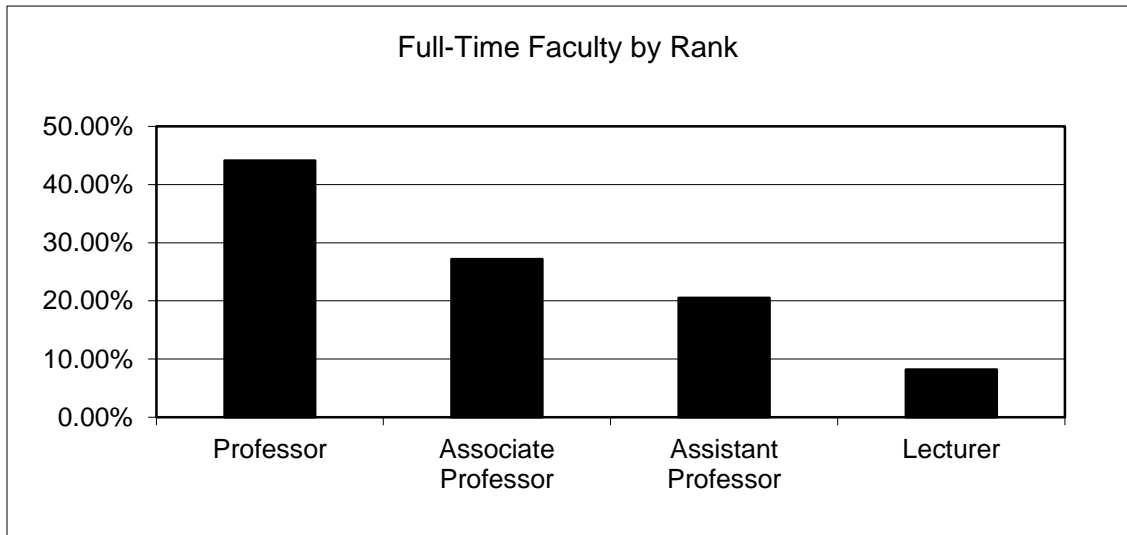
Full-Time Faculty Positions Fall 2002 - Fall 2006

<u>Division</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Arts & Sciences	149	149	153	157	160
Brevard	7	7	N/A	N/A	N/A
Crummer	19	19	22	23	23
Holt: Counseling Program	4	4	4	5	5
Library	6	6	7	7	7
Total	185	185	186	192	195



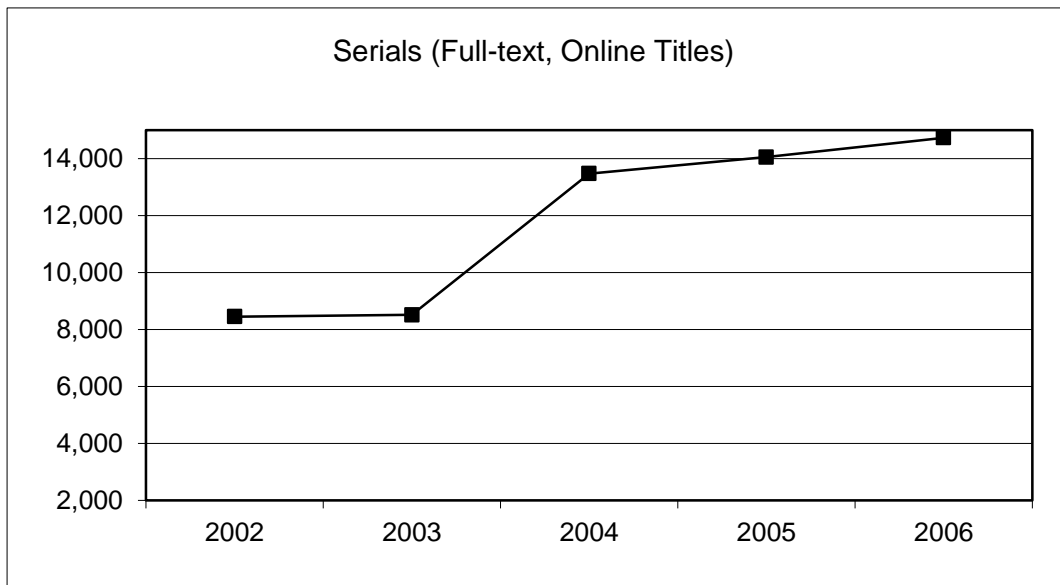
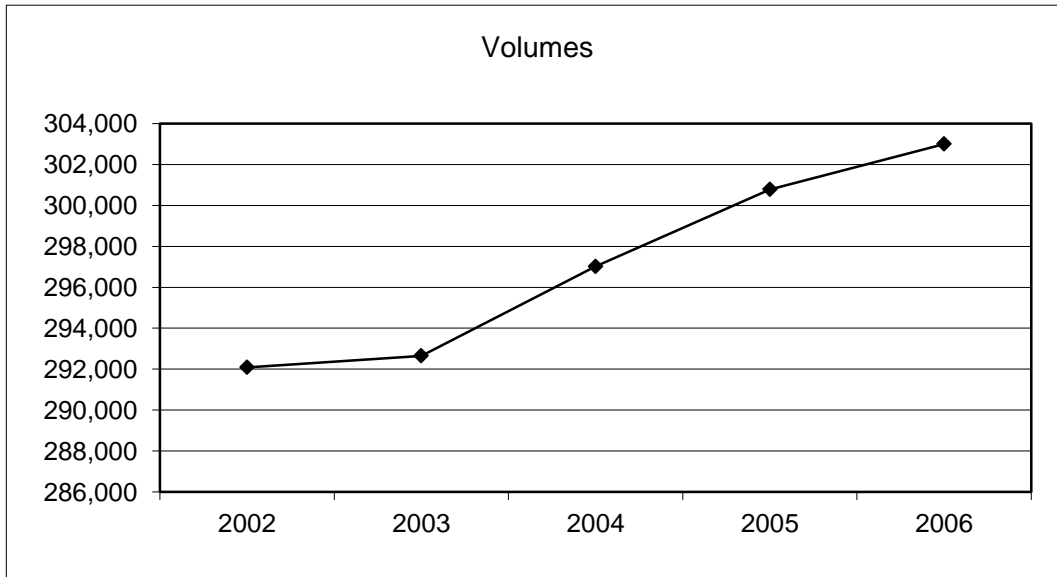
Full-Time Faculty Positions -- Divisions and Ranks Fall 2006

<u>Division</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Lecturer</u>	<u>Total</u>
Arts & Sciences	65	43	37	15	160
Holt: Counseling Program	3	1	1	0	5
Crummer School	17	5	0	1	23
Library	1	4	2	0	7
Total	86	53	40	16	195
Percentage	44.10%	27.18%	20.51%	8.21%	100.00%



Library Resources Fall 2002 - Fall 2006

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Volumes	292,091	292,653	297,021	300,783	303,000
Serials (Print & Microform Titles)	1,799	2,087	1,803	1,318	1,600
Serials (Full-text, Online Titles)	8,453	8,513	13,474	14,051	14,730
Serials (Standing Orders)	841	659	601	523	462



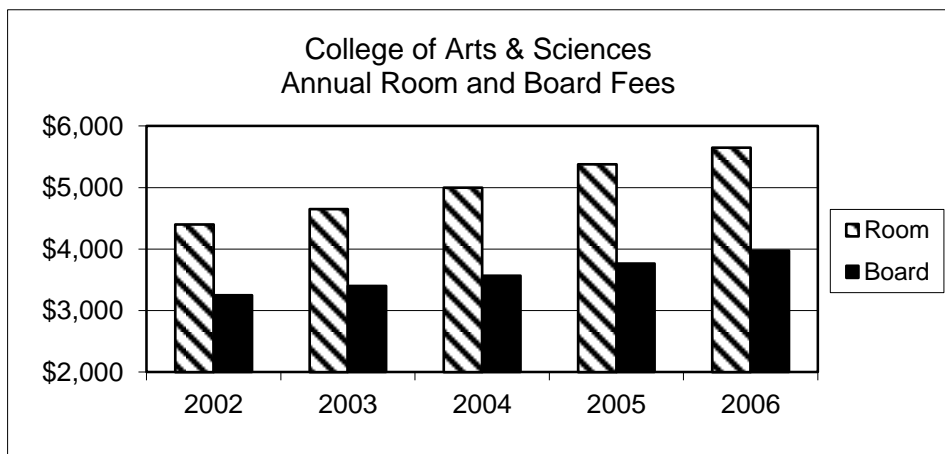
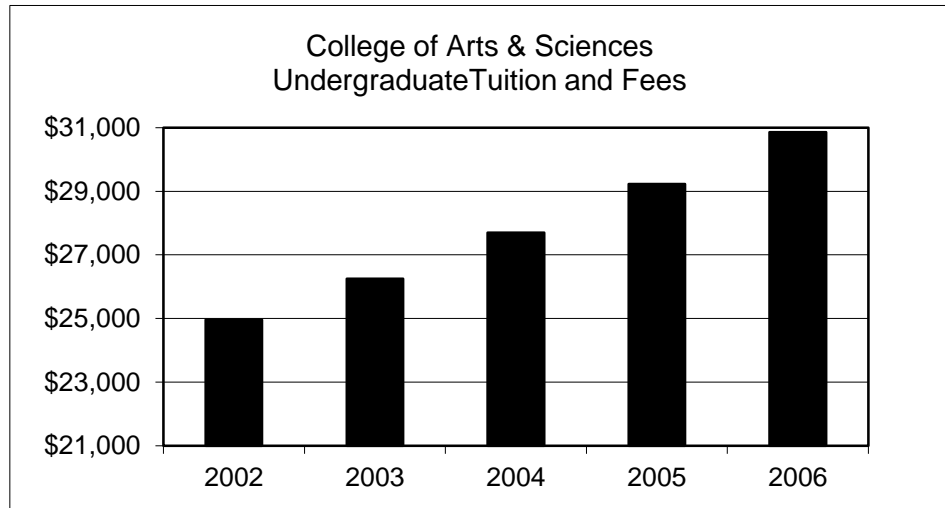
Personal Computer Resources Fall 2006

Number of full-time A&S students	1,720
Number of personal computers in general access laboratories	155
Number of personal computers in departmental laboratories	75
Number of personal computers available for students to check out from Olin Library	10
Number of full-time Arts & Sciences undergraduate students per general access personal computer	11
Number of full-time Arts & Sciences undergraduate students per general access, departmental, and check out computer from Olin Library	7

In addition to these resources, approximately 95% of students have their own computers. Students may have computers as a result of bringing one from home, being awarded one as part of a Rollins scholarship, or renting one from Rollins.

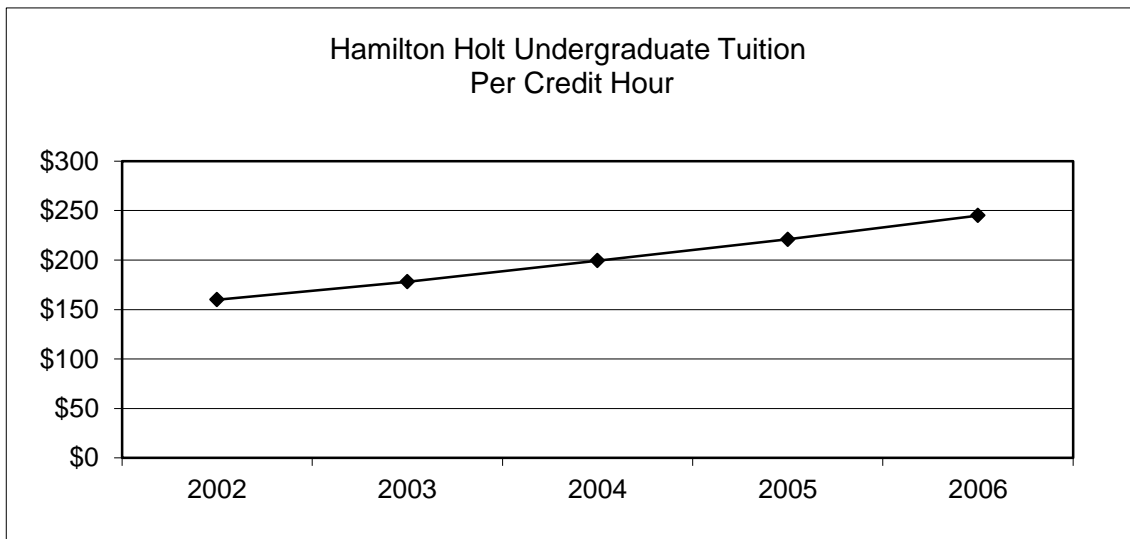
**College of Arts & Sciences
Undergraduate Tuition and Other Charges
Fall 2002 - Fall 2006**

Rate Trend (Annual)	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Tuition and Fees	\$24,958	\$26,250	\$27,700	\$29,224	\$30,860
Room	\$4,400	\$4,650	\$5,000	\$5,376	\$5,650
Board	\$3,252	\$3,400	\$3,570	\$3,766	\$3,976
Total	\$32,610	\$34,300	\$36,270	\$38,366	\$40,486



**Hamilton Holt School
Crummer Graduate School of Business
Tuition
Fall 2002 - Fall 2006**

Tuition Trend	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Holt Undergraduate per credit hour	\$160	\$178	\$199.50	\$221	\$245
Holt Graduate per course					
Communication	\$1,475	\$1,498	\$1,548	\$1,624	N/A
Counseling	\$897	\$921	\$945	\$993	\$1,053
Education	\$678	\$696	\$795	\$834	\$894
Human Resources	\$1,160	\$1,195	\$1,260	\$1,360	\$1,440
Liberal Studies	\$770	\$784	\$816	\$856	\$984
Crummer (total program tuition)					
AMBA Program	\$36,900	\$38,550	\$40,350	N/A	N/A
EAMBA Program	\$44,800	\$46,800	\$48,920	\$51,360	\$53,600
Professional MBA Program	\$35,040	\$36,160	\$37,840	\$39,760	\$43,200
Executive MBA Program	\$44,500	\$47,000	\$49,600	\$52,200	\$55,200
Saturday MBA Program			\$44,000	\$46,200	\$48,520



**Sources of Current Fund Revenues
As of May 31, 2005 and May 31, 2006**

<u>Source</u>	<u>2004-05</u>	<u>2005-06</u>
Tuition and Fees	76.2%	67.8%
Gifts and Private Grants	4.8%	6.3%
Federal and State Grants	1.5%	1.4%
Total Investment Income*	14.1%	16.0%
Other Auxiliary and Other Revenues	3.4%	8.6%
% Total	100%	100%

*Current operation investment and endowment spending distribution

Institutional Advancement

**Total Funds Raised
Fiscal Year 2005 and 2006**

<u>Funds Raised</u>	<u>2005</u>	<u>2006</u>
	\$38,825,023	\$29,204,708

**Rollins Fund Goals
2002-2006**

<u>Amount</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
	\$2.05 million	\$2.05 million	\$2.1 million	\$2.15 million	\$2.21 million

Notes: Gifts to The Rollins Fund have exceeded goal for each of the past six years.

The Rollins Fund goal for 2007 is \$2.26 million.

The Rollins College alumni giving rate stands at 25%.

**Expenditures by Function
May 31, 2005 - May 31, 2006**

<u>Function</u>	<u>May 31, 2005</u>	<u>May 31, 2006</u>
Instruction	\$28,595,000	\$30,229,000
Academic Support	\$8,692,000	\$10,089,000
Public Service	\$1,090,000	\$1,293,000
Student Services	\$10,279,000	\$11,172,000
Institutional Support	\$13,517,000	\$13,426,000
Auxiliary Enterprises	\$12,833,000	\$13,331,000
Total Expenses	\$75,006,000	\$79,540,000

Percentage of Total Expenditures

<u>Function</u>	<u>May 31, 2005</u>	<u>May 31, 2006</u>
Instruction	38%	38%
Academic Support	12%	13%
Public Service	1%	2%
Student Services	14%	14%
Institutional Support	18%	17%
Auxiliary Enterprises	17%	17%
Total Expenses	100%	100%

Endowment Investment Portfolio
May 31, 2004 - May 31, 2006

		<u>May 31, 2004</u>	<u>May 31, 2005</u>	<u>May 31, 2006</u>
Category	Category Label	2004	2005	2006
Endowment Pool	EP	\$160,139,000	\$243,850,000	\$283,811,814
Perpetual Trusts	PT	\$16,550,000	\$16,040,000	\$17,196,244
Separately Managed	SM	\$31,424,000	\$4,614,000	\$9,288,320
Total		\$208,113,000	\$264,504,000	\$310,296,378

