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Rollins College

OPE ID: 00151500 

GENERAL INFORMATION

Location: 1000 Holt Avenue Winter Park, FL 32789-4499

Phone: (407) 646-2000

Number of Full-time Undergraduates: 2,478

Men: 1,021

Women: 1,457

ATHLETIC DEPARTMENT INFORMATION

Director: Pennie Parker

Address:

1000 HOLT AVE - Campus Box 2730 Attn: Pennie Parker, Athletic Director
WINTER PARK, FL 32789-4499

Reporting Year: 06/01/2015 - 05/31/2016

Reporting Official: Jay Zajan

Title: Property Accountant

Phone: (407) 646-2441

Sanction Body: NCAA Division II without football

Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams Men's and Women's Teams

Men's Teams

Women's Teams

Baseball

57

Basketball

16

13

Golf

18

10

Lacrosse

49

32

Rowing

17

23

Soccer

33

22

Softball

20

Swimming

15

21

Tennis

18

13

Track and Field, X-Country

10

18

Volleyball

15

Other Sports

6

7

Total Participants Men's and Women's Teams

239

194

Number of participants as of the day of the first scheduled contest

Number of participants as of the day of the first scheduled contest

Varsity Coed Teams

	# Men	# Women
Sailing	17	5
Total Participants Coed Teams	17	5

Grand Total Participants	256	199
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	255	196

CAVEAT

Men's rowing has one female team member. Other sports = Water Skiing

— Head Coaches - Men's Teams

*Male Head Coaches**Female Head Coaches*

Varsity Men's Teams	<i>Male Head Coaches</i>				<i>Female Head Coaches</i>				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1

Track and Field, X-Country		1	1								1
Other Sports		1	1								1
Coaching Position Totals	3	7	10	0	0	0	0	0	0	0	10

CAVEAT

Other sports = Water Skiing

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf						1	1		1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer					1		1		1

Softball					1			1			1
Swimming		1	1								1
Tennis							1	1			1
Track and Field, X-Country		1	1								1
Volleyball		1			1						1
Other Sports		1	1								1
Coaching Position Totals	2	5	6		1	2	2	4		0	11
CAVEAT											

Other sports = Water Skiing

— Head Coaches - Coed Teams

Varsity Coed Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Sailing		1			1					1

Lacrosse	1	1	1	1		2		2	4
Rowing		1		1					1
Soccer		2	1	1		1	1		3
Softball		2		2		1		1	3
Swimming		1		1		1		1	2
Tennis						1		1	1
Track and Field, X-Country		1		1					1
Volleyball						1		1	1
Other Sports									0
Coaching Position Totals	1	9	2	8	0	9	1	8	19

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,116	\$12,807
Number of Assistant Coaches Included in Average	11	13

Average Annual Institutional Salary per FTE	\$53,162	\$42,257
Number of FTEs Included in Average	4.99	3.94

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$2,049,285	\$2,160,742	\$0	\$4,210,027
Ratio (percent)	49	51	0	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$32,099	\$20,445	\$3,252	\$55,796

— Operating (Game-Day) Expenses by Team

Varsity Men's and Women's Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$8,113	\$129,814	13	\$6,786	\$88,212	\$218,026
Baseball	57	\$3,404	\$194,021				\$194,021

Golf	18	\$4,183	\$75,294	10	\$12,694	\$126,938	\$202,232
Lacrosse	49	\$3,687	\$180,663	32	\$5,172	\$165,493	\$346,156
Rowing	17	\$3,895	\$66,210	23	\$1,880	\$43,239	\$109,449
Soccer	33	\$3,161	\$104,325	22	\$2,661	\$58,535	\$162,860
Softball				20	\$7,746	\$154,920	\$154,920
Swimming	15	\$2,385	\$35,781	21	\$2,385	\$50,093	\$85,874
Tennis	18	\$3,299	\$59,382	13	\$2,762	\$35,912	\$95,294
Track and Field,X-Country	10	\$696	\$6,959	18	\$696	\$12,526	\$19,485
Volleyball				15	\$4,293	\$64,397	\$64,397
Other Sports	6	\$1,511	\$9,065	7	\$1,511	\$10,575	\$19,640
Total Operating Expenses Men's and Women's Teams	239		\$861,514	194		\$810,840	\$1,672,354

Varsity Coed Teams	Men			Women			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Sailing	17	\$181	\$3,076	5	\$181	\$905	\$3,981
Total Operating Expenses of Coed Teams	17		\$3,076	5		\$905	\$3,981
Grand Total Operating Expenses	256		\$864,590	199		\$811,745	\$1,676,335

— Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$847,349	\$673,112	\$1,520,461
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$2,926,527	\$3,223,622	\$6,150,149
Total Expenses Men's and Women's Teams	\$3,773,876	\$3,896,734	\$7,670,610
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$9,291	\$2,733	\$12,023
Total Expenses Men's, Women's and Coed Teams	\$3,783,167	\$3,899,467	\$7,682,633
Not Allocated by Gender/Sport			\$2,300,717
Grand Total Expenses			\$9,983,350
CAVEAT			
Other Sports - Men's = Water Skiing. Other Sports - Women's = Water Skiing			

— Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$847,349	\$673,112	\$1,520,461
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$2,926,527	\$3,223,622	\$6,150,149
Total Revenues Men's and Women's Teams	\$3,773,876	\$3,896,734	\$7,670,610
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$9,291	\$2,733	\$12,023
Total Revenues Men's, Women's and Coed Teams	\$3,783,167	\$3,899,467	\$7,682,633
Not Allocated by Gender/Sport			\$2,300,717
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			\$9,983,350
CAVEAT			
Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing			

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$463,820	\$575,608	\$4,324	\$1,043,752
2	Total of Assistant Coaches' Salaries	\$265,276	\$166,491	\$0	\$431,767
3	Total Salaries (Lines 1+2)	\$729,096	\$742,099	\$4,324	\$1,475,519
4	Athletically Related Student Aid	\$2,049,285	\$2,160,742	\$0	\$4,210,027
5	Recruiting Expenses	\$32,099	\$20,445	\$3,252	\$55,796
6	Operating (Game-Day) Expenses	\$861,514	\$810,840	\$3,981	\$1,676,335
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,671,994	\$3,734,126	\$11,557	\$7,417,677
8	Total Expenses for Teams	\$3,773,876	\$3,896,734	\$12,023	\$7,682,633
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$101,882	\$162,608	\$466	\$264,956
10	Not Allocated Expenses				\$2,300,717
11	Grand Total Expenses (Lines 8+10)				\$9,983,350
12	Total Revenues for Teams	\$3,773,876	\$3,896,734	\$12,023	\$7,682,633
13	Not Allocated Revenues				\$2,300,717
14	Grand Total Revenues (Lines 12+13)				\$9,983,350
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Supplemental Information

No Supplemental Information was provided.