











Step 3. View Data

# **Rollins College**

OPE ID: 00151500



### **GENERAL INFORMATION**

Location: 1000 Holt Avenue Winter Park, FL 32789-4499

Phone: (407) 646-2000

Number of Full-time Undergraduates: 2,478

Men: 1,021

Women: 1,457



### ATHLETIC DEPARTMENT INFORMATION

Director: Pennie Parker

Address:

1000 HOLT AVE - Campus Box 2730 Attn: Pennie Parker, Athletic Director

WINTER PARK, FL 32789-4499

Reporting Year: 06/01/2015 - 05/31/2016

Reporting Official: Jay Zajan Title: Property Accountant

Phone: (407) 646-2441

Sanction Body: NCAA Division II without football

Number of participants as of the day of the first scheduled contest

# **Athletics Participation**

	Number of participants as of the day of the f	rst scheduled contest
Varsity Teams Men's and Women's Teams	Men's Teams	Women's Teams
Baseball	57	
Basketball	16	13
Golf	18	10
Lacrosse	49	32
Rowing	17	23
Soccer	33	22
Softball		20
Swimming	15	21
Tennis	18	13
Track and Field, X-Country	10	18
Volleyball		15
Other Sports	6	7
Total Participants Men's and Women's Teams	239	194

varsity coed reams	
Sailing	
Total Participants Coed Teams	

Unduplicated Count of Participants (Number of individuals who participated on at

Men's rowing has one female team member. Other sports = Water Skiing

Varcity Cood Tooms

**Grand Total Participants** 

least one varsity team.)

CAVEAT

Number of participants as of the day of the first s	cheduled contest
# Men	# V
17	
17	

256

255

# Women

199

196

PARTICIPANTS		COACHING STAFF AND SALARIES			REVENUES AND EXPENSES SUP			JPPLEMENTAL INFO	
- Head Coac	hes - Men's T	eams							
		Male Head Co	paches			Female Head	Coaches		
Varsity Men's Teams	Assigned to Team on a Full Time Basis		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution In Employee	Part-Time nstitution Employee or Volunteer	TOTAL HEAD COACHES
Baseball	1		1						1
Basketball	°1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Rowing		1	Ū						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1

Track and Field, X- Country		1	1						į		
Other Sports		1	1						1		
Coaching Position Totals	3	7	10	0	0	0	0	0	10		
CAVEAT											
Other sports	= Water Skiing										
— Head Coaches - Women's Teams											
Ticaa ooac			PATRACE NORTH			Province of the second					
Ticad ood		Male Head C	oaches			Female Head	d Coaches				
Varsity Women's Teams			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Female Head Assigned to Team on a Part-Time Basis	Full-Time	Part-Time Institution Employee or Volunteer	TOTAL HEAD COACHES		
Varsity Women's	Assigned to Team on a Full-	Male Head Co  Assigned to Team on a Part-Time	Full-Time Institution	Employee or	on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee	HEAD		
Varsity Women's Teams	Assigned to Team on a Full- Time Basis	Male Head Co  Assigned to Team on a Part-Time	Full-Time Institution Employee	Employee or	on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee	HEAD COACHES		
Varsity Women's Teams	Assigned to Team on a Full- Time Basis	Male Head Co  Assigned to Team on a Part-Time	Full-Time Institution Employee	Employee or	on a Full-Time	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee	HEAD COACHES		
Varsity Women's Teams Basketball	Assigned to Team on a Full- Time Basis	Male Head Co  Assigned to Team on a Part-Time	Full-Time Institution Employee	Employee or	on a Full-Time	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee	HEAD COACHES		
Varsity Women's Teams  Basketball Golf Lacrosse	Assigned to Team on a Full- Time Basis	Male Head Co	Full-Time Institution Employee	Employee or	on a Full-Time	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee	HEAD COACHES  1 1		

Sailing		1		1					1		
Varsity Coed Teams	Assigned to Team on a Full- Time Basis	Male Head C  Assigned to Team on a Part-Time Basis	Full-Time	Part-Time Institution Employee or Volunteer	on a Full-Time		Full-Time	Part-Time Institution Employee or Volunteer	TOTAL HEAD COACHES		
	Other sports = Water Skiing  — Head Coaches - Coed Teams										
CAVEAT	NAME OF THE PARTY.										
Coaching Position Totals	2	5	6	1	2	2	4	0	11		
Other Sports		1	1						1		
Volleyball		1		1					1		
Track and Field, X- Country		1	1						1.		
Tennis						1	1		1		
Swimming		1	1						1		
Softball					1		1		1		

Coaching Position	0	1	0	1	0	(	0	į	0 1	
Totals										
Head Coac	ches' Salaries									
						Men's Teams	Women's T	- Teams	Coed Teams	
Average Anni	Annual Institutional Salary per Head Coach \$46,382 \$52,328							\$4,324		
Number of H	of Head Coaches Included in Average 10 11						1			
Average Anni	Annual Institutional Salary per FTE \$92,211 \$100,807							\$48,044		
Number of F	TEs Included in Av	erage				5.03		5.71	0.09	
- Assistant (	Coaches - Men's	s Teams								
		Male Assistant	Coaches		Female Assistant Coaches					
Varsity Men's Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	TOTAL ASSISTANT COACHES	
Baseball	1	3	1	3					4	
Basketball		2	2						2	
Golf									0	

Lacrosse		2	2						2
Rowing		1		1					1
Soccer		3	1	2					3
Swimming		1		1					ĭ
Tennis									0
Track and Field,X- Country		1		1					1
Other Sports									0
Coaching Position Totals	1	13	6	8	0	0	0	0	14
— Assistant C	Coaches - Wom	en's Teams							
		Male Assistant	Coaches			Female Assista	nt Coaches		
Varsity Women's Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	TOTAL ASSISTANT COACHES
Basketball		1		1		2		2	3
Golf									0

Lacrosse	1	1	11	1		2		2	4
Rowing		1		1					1
Soccer		2	1	1		1	1		3
Softball		2		2		1		1	3
Swimming		1		1		1		1	2
Tennis						1		1	1
Track and Field, X- Country		ī		1					1
Volleyball						1		1	1
Other Sports									0
Coaching Position Totals	1	9	2	8	0	9	1	8	19
Assistant Coaches' S	Salaries								
						1	Men's Teams	Women's	s Teams
Average Annual Institution	onal Salary pe		\$24,116	\$	12,807				
Number of Assistant Co.	aches Include	d in Average					11		13

Average Annual Institutional Salary per FTE	\$53,162	\$42,257
Number of FTEs Included in Average	4.99	3.94

PARTICIPANTS	COACHING STAFF AND SALARIE	ES REVENUES AND EXPER	NSES SUPPLEMEN	TAL INFO
Athletically Related St	udent Aid			
	Men's Tea	ams Women's Teams	Coed Teams	Tota
otal	\$2,049,2	285 \$2,160,742	\$0	\$4,210,02
atio (percent)		49 51	0	100
Recruiting Expenses				
	Men's Teams	Women's Teams	Coed Teams	Tot
otal	\$32,099	\$20,445	\$3,252	\$55,79
Operating (Game-Day)	Expenses by Team			
	Me	n's Teams	Women's Teams	тот
Varsity Men's and Women's Te	Participants Operati	ting Expenses per By Team Participa	ants Operating Expenses  per Participant	OPERATII By Team EXPENS

\$8,113

\$3,404

\$129,814

\$194,021

16

57

Basketball

Baseball

13

\$6,786

\$88,212

\$218,026

\$194,021

Grand Total Operating Expenses	256		\$864,590	199		\$811,745	\$1,676,335	
Total Operating Expenses of Coed Teams	17		\$3,076	5		\$905	\$3,981	
Sailing	17	\$181	\$3,076	5	\$18 <mark>1</mark>	\$905	\$3,981	
Varsity Coed Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	OPERATING EXPENSES	
		Men			Women		TOTAL	
Total Operating Expenses Men's and Women's Teams	239		\$861,514	194		\$810,840	\$1,672,354	
Other Sports	6	\$1,511	\$9,065	7	\$1,511	\$10,575	\$19,640	
Volleyball				15	\$4,293	\$64,397	\$64,397	
Track and Field,X-Country	10	\$696	\$6,959	18	\$696	\$12,526	\$19,485	
Tennis	18	\$3,299	\$59,382	13	\$2,762	\$35,912	\$95,294	
Swimming	15	\$2,385	\$35,781	21	\$2,385	\$50,093	\$85,874	
Softball				20	\$7,746	\$154,920	\$154,920	
Soccer	33	\$3,161	\$104,325	22	\$2,661	\$58,535	\$162,860	
Rowing	17	\$3,895	\$66,210	23	\$1,880	\$43,239	\$109,449	
Lacrosse	49	\$3,687	\$180,663	32	\$5,172	\$165,493	\$346,156	
Golf	18	\$4,183	\$75,294	10	\$12,694	\$126,938	\$202,232	

# — Total Expenses by Team

Other Sports - Men's = Water Skiing. Other Sports - Women's = Water Skiing

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Tota
Basketball	\$847,349	\$673,112	\$1,520,46
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$2,926,527	\$3,223,622	\$6,150,14
Total Expenses Men's and Women's Teams	\$3,773,876	\$3,896,734	\$7,670,61
Total Expenses by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Tota
Total Expenses of Coed Teams	\$9,291	\$2,733	\$12,02
Total Expenses Men's, Women's and Coed Teams	\$3,783,167	\$3,899,467	\$7,682,63
Not Allocated by Gender/Sport			\$2,300,71
Grand Total Expenses			\$9,983,3
CAVEAT			

## Total Revenues by Team

Not Allocated by Gender/Sport

CAVEAT

Basketball	\$847,349	\$673,112	\$1,520,461
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$2,926,527	\$3,223,622	\$6,150,149
Total Revenues Men's and Women's Teams	\$3,773,876	\$3,896,734	\$7,670,610
Total Revenues by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Revenue of Coed Teams	\$9,291	\$2,733	\$12,023
	2	*	A7 (00 (00
Total Revenues Men's, Women's and Coed Teams	\$3,783,167	\$3,899,467	\$7,682,633

Men's Teams

Women's Teams

Total

\$2,300,717

\$9,983,350

Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing

Total Revenues by Men's and Women's Team

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

# - Revenues & Expenses Summary

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$463,820	\$575,608	\$4,324	\$1,043,752
2	Total of Assistant Coaches' Salaries	\$265,276	\$166,491	\$0	\$431,767
3	Total Salaries (Lines 1+2)	\$729,096	\$742,099	\$4,324	\$1,475,519
4	Athletically Related Student Aid	\$2,049,285	\$2,160,742	\$0	\$4,210,027
5	Recruiting Expenses	\$32,099	\$20,445	\$3,252	\$55,796
6	Operating (Game-Day) Expenses	\$861,514	\$810,840	\$3,981	\$1,676,335
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,671,994	\$3,734,126	\$11,557	\$7,417,677
8	Total Expenses for Teams	\$3,773,876	\$3,896,734	\$12,023	\$7,682,633
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$101,882	\$162,608	\$466	\$264,956
10	Not Allocated Expenses				\$2,300,717
11	Grand Total Expenses (Lines 8+10)				\$9,983,350
12	Total Revenues for Teams	\$3,773,876	\$3,896,734	\$12,023	\$7,682,633
13	Not Allocated Revenues				\$2,300,717
14	Grand Total Revenues (Lines 12+13)				\$9,983,350
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0

PARTICIPANTS	COACHING STAFF AND SALARIES	REVENUES AND EXPENSES	SUPPLEMENTAL INFO						
Supplemental Information									
No Supplemental Inform	ation was provided.								