

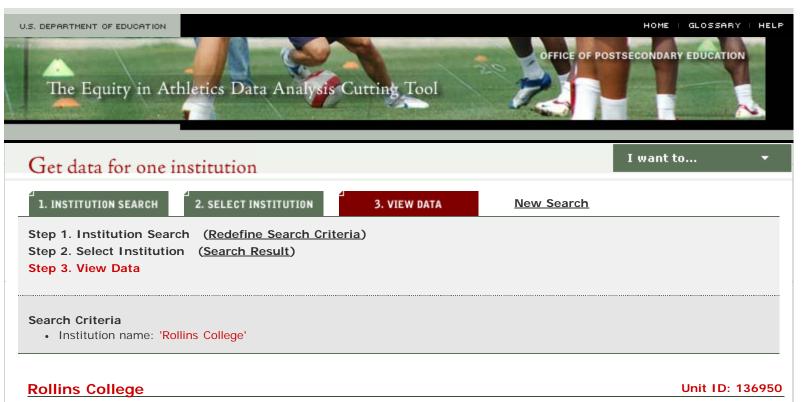
# Athletics Participation - Men's and Women's Teams

	Number of participants as of the day of the first scheduled contest					
Varsity Teams	Men's Teams	Women's Teams				
Baseball	48					
Basketball	12	14				
Golf	11	12				
Lacrosse	34	25				
Rowing	36	36				
Soccer	34	23				
Softball		20				
Swimming	22	19				
Tennis	13	8				
Track and Field, X-Country	11	15				
Volleyball		16				
Other Sports	6	6				
Total Participants Men's and Women's Teams	227	194				

# Athletics Participation - Coed Teams Number of participants as of the day of the first

	scheduled contest	scheduled contest						
Varsity Teams	# Men	# Women						
Sailing	7	5						
Total Participants Coed Teams	7	5						
Grand Total Participants								
Grand Total Participants	234	199						
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	229	195						
CAVEAT								
Men's Rowing has one female team member. Other sp	oorts = Water Skiing							
Other Sports - Men= Water Skiing; Other Sports - Women= Water Skiing. Sailing is a coed team. Men's Crew = Men's Rowing & has 1 female team member								

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# General Information

1000 Holt Avenue Winter Park, FL 32789-4499 Phone: 407-646-2000

Number of Full-time Undergraduates: 2,452 Men: 997 Women: 1,455

# Athletic Department Information

**Director:** Pennie Parker 1000 HOLT AVE - Campus Box 2730 Attn: Pennie Parker, Athletic Director WINTER PARK, FL 32789-4499

Reporting Year: 6/1/2014 - 5/31/2015 Reporting Official: Jay Zajan Title: Property Accountant Phone: 407-646-2441 Sanctioning Body: NCAA Division II (without football)

Participants

Coaching Staff and Salaries

Revenues and Expenses

Supplemental Info

#### Head Coaches - Men's Teams

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball		1	1						1
Golf		1	1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field, X- Country		1	1						1
Other									

Institution Data

Sports		1	1						1
Coaching Position Totals	2	8	10	0	0	0	0	0	10
CAVEAT									

Other sports = Water Skiing

# Head Coaches - Women's Teams

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Tennis						1	1		1
Track and Field, X- Country		1	1						1
Volleyball						1	1		1
Other Sports		1	1						1
Coaching Position Totals	3	4	7	0	2	2	4	0	11
CAVEAT									

Other sports = Water Skiing

#### Head Coaches - Coed Teams

		Male Hea	d Coaches		Female Head Coaches				
Varsity Teams	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Total Head Coaches
Sailing						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1
CAVEAT									

#### Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$33,686	\$36,421	\$4,070
Number of Head Coaches Included in Average	10	11	1
Average Annual Institutional Salary per FTE	\$65,031	\$70,163	\$22,611
Number of FTEs Included in Average	5.18	5.71	0.18

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CAVEAT

		Male Assist	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	5	1	5					6
Basketball		2	2						2
Golf									0
Lacrosse		2	2						2
Rowing		1		1					1
Soccer		3	1	2					3
Swimming						1		1	1
Tennis									0
Track and Field,X- Country		1		1					1
Other Sports									0
Coaching Position Totals	1	14	6	9	0	1	0	1	16
CAVEAT									

#### Assistant Coaches - Men's Teams

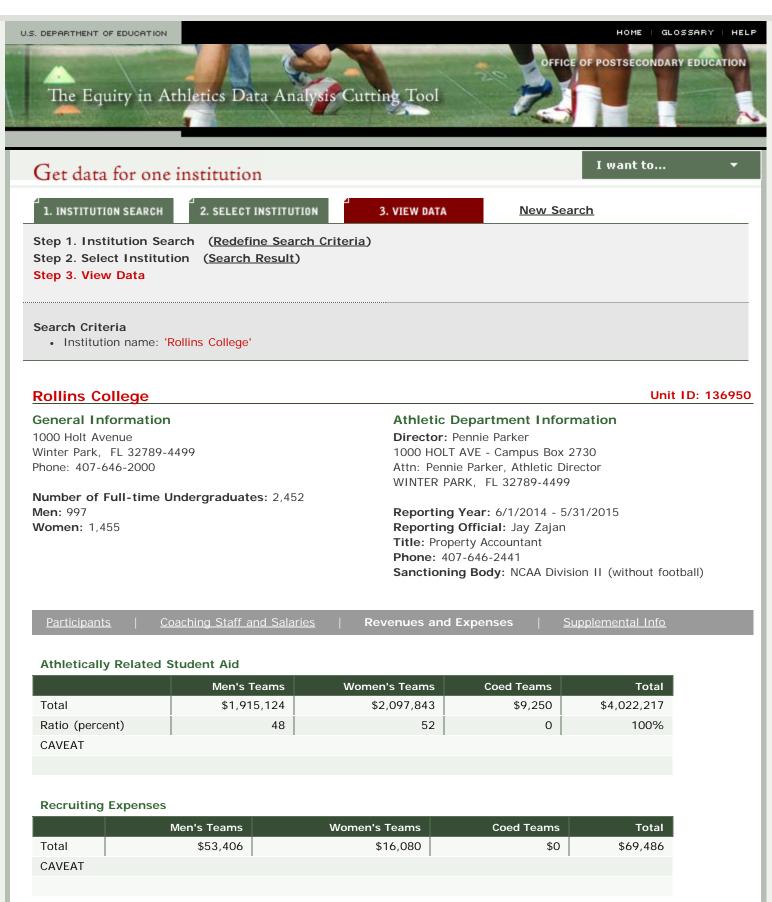
# Assistant Coaches - Women's Teams

		Male Assist	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Golf									0
Lacrosse	1	2	1	2		2		2	5
Rowing		1		1					1
Soccer		2		2		1		1	3
Softball		2		2		1		1	3
Swimming									0
Tennis						1		1	1
Track and Field, X- Country		1		1					1
Volleyball		2		2					2
Other Sports									0
Coaching Position Totals	1	11	1	11	0	7	0	7	19
CAVEAT									

# Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$14,954	\$6,262
Number of Assistant Coaches Included in Average	12	12
Average Annual Institutional Salary per FTE	\$32,686	\$14,259
Number of FTEs Included in Average	5.49	5.27
CAVEAT		

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#### Operating (Game-Day) Expenses by Team

Men's Teams	Women's Teams	;
Operating Expenses	Operating Expenses	Total

Institution Data

Varsity Teams	Participants	per Participant	By Team	Participants	per Participant	By Team	Operating Expenses
Basketball	12	\$8,856	\$106,269	14	\$5,527	\$77,381	\$183,650
Baseball	48	\$2,356	\$113,072				\$113,072
Golf	11	\$8,422	\$92,642	12	\$8,811	\$105,727	\$198,369
Lacrosse	34	\$5,317	\$180,778	25	\$4,906	\$122,657	\$303,435
Rowing	36	\$1,390	\$50,025	36	\$1,390	\$50,025	\$100,050
Soccer	34	\$1,733	\$58,907	23	\$3,987	\$91,704	\$150,611
Softball				20	\$4,360	\$87,203	\$87,203
Swimming	22	\$1,786	\$39,292	19	\$1,786	\$33,933	\$73,225
Tennis	13	\$3,002	\$39,030	8	\$3,451	\$27,609	\$66,639
Track and Field,X- Country	11	\$814	\$8,958	15	\$814	\$12,215	\$21,173
Volleyball				16	\$3,370	\$53,913	\$53,913
Other Sports	6	\$1,916	\$11,495	6	\$1,916	\$11,495	\$22,990
Total Operating Expenses Men's and Women's Teams	227		\$700,468	194		\$673,862	\$1,374,330

# Operating (Game-Day) Expenses - Coed Teams

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Sailing	7	\$841	\$5,887	5	\$841	\$4,205	\$10,092
Total Operating Expenses of Coed Teams	7		\$5,887	5		\$4,205	\$10,092

# Grand Total Operating Expenses

Grand Total Operating Expenses	234	\$706,355	199	\$678,067	\$1,384,422
CAVEAT					

Other Sports (Men) = Water Skiing; Other Sports (Women) = Water Skiing

# Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$779,424	\$651,005	\$1,430,429
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	\$2,919,784	\$3,098,813	\$6,018,597
Total Expenses Men's and Women's Teams	\$3,699,208	\$3,749,818	\$7,449,026

# Total Expenses - Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$20,378	\$14,556	\$34,934
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	\$3,719,586	\$3,764,374	\$7,483,960
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#### Institution Data

Not Allocated by Gender/Sport		\$2,314,478
Grand Total Expenses		\$9,798,438
CAVEAT	·	

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