

# Rollins College OPE ID: 00151500

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## GENERAL INFORMATION

Location: 1000 Holt Avenue Winter Park, FL 32789

Phone: (407) 646-2000

Number of Full-time Undergraduates: 2,433

Men: 975

Women: 1,458

## ATHLETIC DEPARTMENT INFORMATION

Director: Pennie Parker

Address:

1000 HOLT AVE - Campus Box 2730 Attn: Pennie Parker, Athletic Director WINTER PARK, FL 32789-4499

Reporting Year: 06/01/2018 - 05/31/2019

Reporting Official: Toni Kreke

Title: Controller

Phone: (407) 646-2475

Sanction Body: NCAA Division II without football

## Participants

### — Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	58	N/A
Basketball	16	15
Golf	18	8
Lacrosse	54	36
Rowing	15	26
Soccer	35	25
Softball	N/A	21
Swimming	23	25
Tennis	14	12
Track and Field, X-Country	7	14
Volleyball		16
Other Sports	5	7
Total Participants Men's and Women's Teams	245	205

Varsity Coed Teams

Number of participants as of the day of the first  
scheduled contest

	<b># Men</b>	<b># Women</b>
Sailing	23	10
Total Participants Coed Teams	23	10
<b>Grand Total Participants</b>	<b>268</b>	<b>215</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>261</b>	<b>213</b>

CAVEAT

Men's rowing has 5 female team members. Other sports = Water Skiing

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
Golf		1	1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Other Sports		1	1						1
Coaching	2	8	10	0	0	0	0	0	10

Position  
Totals

CAVEAT

Other sports - Men= Water Skiing

## — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Basketball	1		1					1
Golf						1	1	1
Lacrosse	1		1					1
Rowing		1	1					1
Soccer					1		1	1
Softball					1		1	1
Swimming		1	1					1
Tennis						1	1	1
Track and Field, X- Country		1	1					1
Volleyball					1		1	1

Other Sports		1	1							1
Coaching Position Totals	2	4	6	0	3	2	5	0	11	

CAVEAT

Other sports - Women = Water Skiing

— Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Sailing		1	1					1
Coaching Position Totals	0	1	1	0	0	0	0	1

— Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$53,874	\$67,255	\$62,170
Number of Head Coaches Included in Average	10	11	1

Average Annual Institutional Salary per FTE	\$107,105	\$106,754	\$182,853
Number of FTEs Included in Average	5.03	6.93	0.34

## — Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball	1	2	1	2					3
Golf		1		1					1
Lacrosse		3		3					3
Rowing		1		1					1
Soccer	1	2	1	2					3
Swimming							1	1	1
Tennis		1		1					1
Track and Field,X-Country		1		1					1
Other Sports									0
Coaching	3	14	3	14	0	1	1	0	18

Position  
Totals

CAVEAT

Other Sports - Men = Water Skiing

## — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball		1		1		3		3	4
Golf									0
Lacrosse	1	2	1	2		3		3	6
Rowing		1		1					1
Soccer		2	1	1		1	1		3
Softball		1		1					1
Swimming						1	1		1
Tennis						1		1	1
Track and Field, X- Country		1		1					1
Volleyball					1		1		1



Other Sports										0
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Coaching Position Totals	1	8	2	7	1	9	3	7	19
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CAVEAT

Other Sports - Women = Water Skiing

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$20,149	\$16,054
Number of Assistant Coaches Included in Average	13	16
Average Annual Institutional Salary per FTE	\$63,423	\$50,267
Number of FTEs Included in Average	4.13	5.11

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$2,353,737	\$2,462,049	\$0	\$4,815,786
Ratio (percent)	49	51	0	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$26,328	\$19,044	\$5,490	\$50,862

### — Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$5,160	\$82,555	15	\$6,274	\$94,109	\$176,664
Baseball	58	\$1,995	\$115,705	N/A	N/A	N/A	\$115,705
Golf	18	\$5,563	\$100,137	8	\$6,420	\$51,359	\$151,496
Lacrosse	54	\$4,058	\$219,144	36	\$3,572	\$128,581	\$347,725

Rowing	15	\$2,421	\$36,319	26	\$2,421	\$62,952	\$99,271
Soccer	35	\$1,567	\$54,842	25	\$1,697	\$42,423	\$97,265
Softball	N/A	N/A	N/A	21	\$5,287	\$111,021	\$111,021
Swimming	23	\$1,761	\$40,511	25	\$1,761	\$44,033	\$84,544
Tennis	14	\$3,233	\$45,264	12	\$3,889	\$46,673	\$91,937
Track and Field,X-Country	7	\$870	\$6,089	14	\$870	\$12,178	\$18,267
Volleyball				16	\$3,755	\$60,080	\$60,080
Other Sports	5	\$2,386	\$11,930	7	\$2,386	\$16,702	\$28,632
Total Operating Expenses Men's and Women's Teams	245	N/A	\$712,496	205	N/A	\$670,111	\$1,382,607

<u>Varsity Coed Teams</u>	<b>Participants</b>	<b><u>Men</u> Operating Expenses per Participant</b>	<b>By Team</b>	<b>Participants</b>	<b><u>Women</u> Operating Expenses per Participant</b>	<b>By Team</b>	<b><u>Total Operating Expenses</u></b>
Sailing	23	\$489	\$11,248	10	\$489	\$4,890	\$16,138
Total Operating Expenses of Coed Teams	23	N/A	\$11,248	10	N/A	\$4,890	\$16,138
<b>Grand Total Operating Expenses</b>	<b>268</b>	<b>N/A</b>	<b>\$723,744</b>	<b>215</b>	<b>N/A</b>	<b>\$675,001</b>	<b>\$1,398,745</b>

#### CAVEAT

Other Sports = Water Skiing Men and Women

## — Total Expenses by Team

<b>Total Expenses by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$948,786	\$833,974	\$1,782,760
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$3,229,289	\$3,666,592	\$6,895,881
Total Expenses Men's and Women's Teams	\$4,178,075	\$4,500,566	\$8,678,641
<b>Total Expenses by Coed Teams</b>	<b>Amount Allocatedto Men</b>	<b>Amount Allocatedto Women</b>	<b>Total</b>
Total Expenses of Coed Teams	\$70,225	\$30,533	\$100,758
<b>Total Expenses Men's, Women's and Coed Teams</b>	<b>\$4,248,300</b>	<b>\$4,531,099</b>	<b>\$8,779,399</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,746,488</b>
<b>Grand Total Expenses</b>	<b>N/A</b>	<b>N/A</b>	<b>\$11,525,887</b>

CAVEAT

Other Sports = Water Skiing Men and Women

## — Total Revenues by Team

<b>Total Revenues by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$948,786	\$833,974	\$1,782,760
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$3,229,289	\$3,666,592	\$6,895,881
Total Revenues Men's and Women's Teams	\$4,178,075	\$4,500,566	\$8,678,641
<b>Total Revenues by Coed Teams</b>	<b>Amount Allocatedto Men</b>	<b>Amount Allocatedto Women</b>	<b>Total</b>
Total Revenue of Coed Teams	\$70,225	\$30,533	\$100,758
<b>Total Revenues Men's, Women's and Coed Teams</b>	<b>\$4,248,300</b>	<b>\$4,531,099</b>	<b>\$8,779,399</b>

<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,746,488</b>
<b>Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)</b>	<b>N/A</b>	<b>N/A</b>	<b>\$11,525,887</b>

CAVEAT

Other Sports = Water Skiing Men and Women

— Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$538,740	\$739,805	\$62,170	\$1,340,715
2	Total of Assistant Coaches' Salaries	\$261,937	\$256,864	\$0	\$518,801
3	Total Salaries (Lines 1+2)	\$800,677	\$996,669	\$62,170	\$1,859,516
4	Athletically Related Student Aid	\$2,353,737	\$2,462,049	\$0	\$4,815,786
5	Recruiting Expenses	\$26,328	\$19,044	\$5,490	\$50,862
6	Operating (Game-Day) Expenses	\$712,496	\$670,111	\$16,138	\$1,398,745
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,893,238	\$4,147,873	\$83,798	\$8,124,909
8	Total Expenses for Teams	\$4,178,075	\$4,500,566	\$100,758	\$8,779,399
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$284,837	\$352,693	\$16,960	\$654,490
10	Not Allocated Expenses				\$2,746,488
11	Grand Total Expenses (Lines 8+10)				\$11,525,887
12	Total Revenues for Teams	\$4,178,075	\$4,500,566	\$100,758	\$8,779,399

13	Not Allocated Revenues					\$2,746,488
14	Grand Total Revenues (Lines 12+13)					\$11,525,887
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)					\$0

## Supplemental Info

### — Supplemental Information

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No Supplemental Information was provided.

