

# Equity in Athletics 2018

Institution: Rollins College (136950)  
User ID: E1369501

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other sports - Men =Water Skiing and Women = Water Skiing. Sailing is a coed team.  
 Men's Rowing = Men's Crew and has 1 female team member

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	60	
Basketball	19	15
Cross Country	13	15
Golf	15	9
Lacrosse	46	36
Rowing	25	29
Soccer	31	27
Softball		21
Swimming	22	18
Tennis	15	10
Volleyball		19
Other Sports	5	8
<b>Total Participants Men's and Women's Teams</b>	<b>251</b>	<b>207</b>

Varsity Teams	Coed Teams	
	# Men	# Women
Sailing	14	9
<b>Total Participants Coed Teams</b>	<b>14</b>	<b>9</b>

Grand Total Participants		
Grand Total Participants	265	216
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	261	214

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's rowing has 1 female team member. Other sports = Water Skiing

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Other Sports		1	1						1
<b>Coaching Position Totals</b>	<b>3</b>	<b>7</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

CAVEAT

Other sports - Men = Water Skiing

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf						1	1		1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Tennis						1	1		1
Volleyball					1		1		1
Other Sports		1	1						1
Coaching Position Totals	2	4	6	0	3	2	5	0	11

CAVEAT

Other sports - Women = Water Skiing

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	55,728	65,816	32,430
Number of Head Coaching Positions Used to Calculate the Average	10	11	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	106,351	101,397	95,382
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.24	7.14	0.34
CAVEAT			

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	4	1	4					5
Basketball		3	2	1					3
Cross Country		1		1					1
Golf									0
Lacrosse		2	2						2
Rowing		1		1					1
Soccer		4	1	3					4
Swimming						1		1	1
Tennis		1		1					1
Other Sports									0
Coaching Position Totals	1	16	6	11	0	1	0	1	18

CAVEAT

Other sports - Men = Water Skiing



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		3		3	4
Cross Country		1		1					1
Golf									0
Lacrosse	1	2	1	2		2		2	5
Rowing		1		1					1
Soccer		2	1	1		1		1	3
Softball		1		1		1		1	2
Swimming						1		1	1
Tennis						1		1	1
Volleyball						2	1	1	2
Other Sports									0
Coaching Position Totals	1	8	2	7	0	11	1	10	20

CAVEAT

Other sports - Women = Water Skiing

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,335	16,302
Number of Assistant Coaching Positions Used to Calculate the Average	14	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,914	63,417
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.08	4.37

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,226,188	2,356,581	0	4,582,769
Ratio (percent)	49	51	0	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total	29,653	32,419	0	62,072
CAVEAT				

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	19	5,649	107,331	15	5,344	80,160	187,491
Baseball	60	1,968	118,106				118,106
Cross Country	13	559	7,261	15	559	8,378	15,639
Golf	15	7,708	115,618	9	6,614	59,525	175,143
Lacrosse	46	2,763	127,111	36	3,044	109,598	236,709
Rowing	25	1,460	36,491	29	1,460	42,330	78,821
Soccer	31	3,019	93,592	27	2,869	77,470	171,062
Softball				21	3,866	81,191	81,191
Swimming	22	2,104	46,292	18	2,104	37,875	84,167
Tennis	15	3,208	48,127	10	3,629	36,293	84,420
Volleyball				19	3,669	69,716	69,716
Other Sports	5	1,522	7,608	8	1,522	12,173	19,781
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>251</b>		<b>707,537</b>	<b>207</b>		<b>614,709</b>	<b>1,322,246</b>

Varsity Teams	Participants	Men		Women		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Sailing	14	182	2,549	9	182	1,639	4,188
<b>Total Operating Expenses of Coed Teams</b>	<b>14</b>		<b>2,549</b>	<b>9</b>		<b>1,639</b>	<b>4,188</b>

Grand Total Operating Expenses							
Grand Total Operating Expenses	265		710,086	216		616,348	1,326,434

CAVEAT

Other Sports Men = Water Skiing Other Sports Women = Water Skiing

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	879,098	844,630	1,723,728
Baseball	974,317		974,317
Cross Country	41,971	48,428	90,399
Golf	405,470	422,001	827,471
Lacrosse	378,308	450,938	829,246
Rowing	102,777	130,721	233,498
Soccer	654,603	567,519	1,222,122
Softball		584,844	584,844
Swimming	198,011	129,626	327,637
Tennis	402,043	420,574	822,617
Volleyball		616,434	616,434
Other Sports	42,934	67,895	110,829
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,200,434	3,438,980	6,639,414
Total Expenses Men's and Women's Teams	4,079,532	4,283,610	8,363,142
<b>Varsity Teams</b>	<b>Amount Allocated to Men</b>	<b>Coed Teams Amount Allocated to Women</b>	<b>Total</b>
Sailing	26,126	16,795	42,921
Total Expenses Coed Teams	26,126	16,795	42,921
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	4,105,658	4,300,405	8,406,063
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,519,534
Grand Total Expenses			10,925,597

CAVEAT

Other Sports Men = Water Skiing Other Sports Women = Water Skiing

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	879,098	844,630	1,723,728
Baseball	974,317		974,317
Cross Country	41,971	48,428	90,399
Golf	405,470	422,001	827,471
Lacrosse	378,308	450,938	829,246
Rowing	102,777	130,721	233,498
Soccer	654,603	567,519	1,222,122
Softball		584,844	584,844
Swimming	198,011	129,626	327,637
Tennis	402,043	420,574	822,617
Volleyball		616,434	616,434
Other Sports	42,934	67,895	110,829
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,200,434	3,438,980	6,639,414
Total Revenues Men's and Women's Teams	4,079,532	4,283,610	8,363,142

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Sailing	26,126	16,795	42,921
Total Revenues Coed Teams	26,126	16,795	42,921

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	4,105,658	4,300,405	8,406,063
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,519,534
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			10,925,597

CAVEAT

Other Sports Men's = Water Skiing Other Sports Women = Water Skiing

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	557,280	723,976	32,430	1,313,686
2 Total of Assistant Coaches' Salaries	256,690	277,134	0	533,824
3 Total Salaries (Lines 1+2)	813,970	1,001,110	32,430	1,847,510
4 Athletically Related Student Aid	2,226,188	2,356,581	0	4,582,769
5 Recruiting Expenses	29,653	32,419	0	62,072
6 Operating (Game-Day) Expenses	707,537	614,709	4,188	1,326,434
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,777,348	4,004,819	36,618	7,818,785
8 Total Expenses for Teams	4,079,532	4,283,610	42,921	8,406,063
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	302,184	278,791	6,303	587,278
10 Not Allocated Expenses				2,519,534
11 Grand Total Expenses (Lines 8+10)				10,925,597
12 Total Revenues for Teams	4,079,532	4,283,610	42,921	8,406,063
13 Not Allocated Revenues				2,519,534
14 Grand Total Revenues (Lines 12+13)				10,925,597
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.



## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

