

# Equity in Athletics 2017

Institution: Rollins College (136950)  
User ID: E1369501

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	CoedSport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	<input type="checkbox"/> Football	<input type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	<input type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### CAVEAT

Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing. Sailing is a co-ed team. Men's Rowing = Men's Crew and has 4 female team member

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	64	
Basketball	17	14
Cross Country	12	26
Golf	17	10
Lacrosse	46	25
Rowing	27	29
Soccer	32	29
Softball		19
Swimming	16	16
Tennis	15	10
Volleyball		17
Other Sports	8	8
<b>Total Participants Men's and Women's Teams</b>	<b>254</b>	<b>203</b>

Varsity Teams	Coed Teams	
	# Men	# Women
Sailing	19	10
<b>Total Participants Coed Teams</b>	<b>19</b>	<b>10</b>

Grand Total Participants		
Grand Total Participants	273	213
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	269	207

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's rowing has 4 female team members. Other sports = Water Skiing

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Other Sports		1	1						1
Coaching Position Totals	3	7	10	0	0	0	0	0	10

CAVEAT

Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf						1	1		1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Tennis						1	1		1
Volleyball					1		1		1
Other Sports		1	1						1
Coaching Position Totals	2	4	6	0	3	2	5	0	11

CAVEAT

Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing.

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	54,753	62,793	4,216
Number of Head Coaching Positions Used to Calculate the Average	10	11	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	104,490	96,740	46,844
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.24	7.14	0.09
CAVEAT			

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball		2	2						2
Cross Country		1		1					1
Golf									0
Lacrosse		2	2						2
Rowing		1		1					1
Soccer		3	1	2					3
Swimming		1		1					1
Tennis									0
Other Sports									0
Coaching Position Totals	1	13	6	8	0	0	0	0	14

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1	1	1	1	3
Cross Country		1		1					1
Golf									0
Lacrosse	1	1	1	1		2		2	4
Rowing		1		1					1
Soccer		2	1	1		1	1		3
Softball		1		1		1		1	2
Swimming		1		1					1
Tennis									0
Volleyball						1	1		1
Other Sports									0
Coaching Position Totals	1	8	2	7	1	6	3	4	16

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,684	14,221
Number of Assistant Coaching Positions Used to Calculate the Average	13	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,578	46,986
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	4.54

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,017,407	2,208,812	0	4,226,219
Ratio (percent)	48	52	0	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total	30,531	26,447	0	56,978
CAVEAT				

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	17	10,653	181,096	14	6,075	85,050	266,146
Baseball	64	1,603	102,577				102,577
Cross Country	12	542	6,500	26	542	14,084	20,584
Golf	17	4,923	83,685	10	7,402	74,024	157,709
Lacrosse	46	2,539	116,810	25	4,060	101,492	218,302
Rowing	27	1,957	52,827	29	1,957	56,740	109,567
Soccer	32	2,284	73,084	29	2,438	70,710	143,794
Softball				19	4,021	76,408	76,408
Swimming	16	2,088	33,412	16	2,088	33,412	66,824
Tennis	15	2,457	36,862	10	4,637	46,367	83,229
Volleyball				17	4,590	78,025	78,025
Other Sports	8	963	7,706	8	963	7,706	15,412
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>254</b>		<b>694,559</b>	<b>203</b>		<b>644,018</b>	<b>1,338,577</b>

Varsity Teams	Participants	Men		Women		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Sailing	19	249	4,732	10	249	2,490	7,222
<b>Total Operating Expenses of Coed Teams</b>	<b>19</b>		<b>4,732</b>	<b>10</b>		<b>2,490</b>	<b>7,222</b>

<b>Grand Total Operating Expenses</b>							
Grand Total Operating Expenses	273		699,291	213		646,508	1,345,799

CAVEAT

Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing.

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	925,844	754,625	1,680,469
Baseball	877,378		877,378
Cross Country	29,473	63,859	93,332
Golf	347,277	411,407	758,684
Lacrosse	386,830	403,704	790,534
Rowing	130,291	145,003	275,294
Soccer	629,372	573,745	1,203,117
Softball		524,674	524,674
Swimming	93,767	104,932	198,699
Tennis	395,022	460,876	855,898
Volleyball		591,751	591,751
Other Sports	39,798	45,974	85,772
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,929,208	3,325,925	6,255,133
Total Expenses Men's and Women's Teams	3,855,052	4,080,550	7,935,602
		<b>Coed Teams</b>	
<b>Varsity Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Sailing	10,534	5,544	16,078
Total Expenses Coed Teams	10,534	5,544	16,078
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	3,865,586	4,086,094	7,951,680
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,256,159
Grand Total Expenses			10,207,839

CAVEAT

Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing.

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	925,844	754,625	1,680,469
Baseball	877,378		877,378
Cross Country	29,473	63,859	93,332
Golf	347,277	411,407	758,684
Lacrosse	386,830	403,704	790,534
Rowing	130,291	145,003	275,294
Soccer	629,372	573,745	1,203,117
Softball		524,674	524,674
Swimming	93,767	104,932	198,699
Tennis	395,022	460,876	855,898
Volleyball		591,751	591,751
Other Sports	39,798	45,974	85,772
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,929,208	3,325,925	6,255,133
Total Revenues Men's and Women's Teams	3,855,052	4,080,550	7,935,602
Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Sailing	10,534	5,544	16,078
Total Revenues Coed Teams	10,534	5,544	16,078
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	3,865,586	4,086,094	7,951,680
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,256,159
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			10,207,839
CAVEAT			

Other Sports - Men = Water Skiing. Other Sports - Women = Water Skiing.

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	547,530	690,723	4,216	1,242,469
2 Total of Assistant Coaches' Salaries	242,892	213,315	0	456,207
3 Total Salaries (Lines 1+2)	790,422	904,038	4,216	1,698,676
4 Athletically Related Student Aid	2,017,407	2,208,812	0	4,226,219
5 Recruiting Expenses	30,531	26,447	0	56,978
6 Operating (Game-Day) Expenses	694,559	644,018	7,222	1,345,799
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,532,919	3,783,315	11,438	7,327,672
8 Total Expenses for Teams	3,855,052	4,080,550	16,078	7,951,680
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	322,133	297,235	4,640	624,008
10 Not Allocated Expenses				2,256,159
11 Grand Total Expenses (Lines 8+10)				10,207,839
12 Total Revenues for Teams	3,855,052	4,080,550	16,078	7,951,680
13 Not Allocated Revenues				2,256,159
14 Grand Total Revenues (Lines 12+13)				10,207,839
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

