

2022 EADA Survey

Institution: (136950)

User ID: E1369501

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
 Women's Teams
 Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens.

However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Men's Rowing = Men's Crew
Other Varsity: Men's Waterskiing and Women's Waterskiing

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="66"/>	
Basketball	<input type="text" value="14"/>	<input type="text" value="17"/>
Golf	<input type="text" value="17"/>	<input type="text" value="10"/>
Lacrosse	<input type="text" value="55"/>	<input type="text" value="38"/>
Rowing	<input type="text" value="26"/>	<input type="text" value="23"/>
Soccer	<input type="text" value="33"/>	<input type="text" value="30"/>
Softball		<input type="text" value="16"/>
Swimming	<input type="text" value="33"/>	<input type="text" value="35"/>
Tennis	<input type="text" value="11"/>	<input type="text" value="9"/>
Volleyball		<input type="text" value="19"/>
Other Sports	<input type="text" value="11"/>	<input type="text" value="9"/>
Total Participants Men's and Women's Teams	<input type="text" value="266"/>	<input type="text" value="206"/>

Coed Teams

Varsity Teams

Men

Women

	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>				
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>				
Rowing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>				
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>				
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>				
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>				
Other Sports	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>				
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="5"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Other Sport = Men's Waterskiing

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Coaching Position Totals

<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>				
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CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="50,803"/>	<input type="text" value="61,985"/>	<input type="text" value="43,080"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="9"/>	<input type="text" value="10"/>	<input type="text" value="1"/>
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="73,039"/>	<input type="text" value="72,924"/>	<input type="text" value="43,080"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="6.26"/>	<input type="text" value="8.50"/>	<input type="text" value="1.00"/>

CAVEAT

Softball headcoach replaced during academic year. Only listed as one coach in headcount with salary combined.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	4	1	4					5
Basketball	1	1	2						2
Golf									0
Lacrosse	1		1						1
Rowing	0	1	0	1					1
Soccer	1	4	1	4					5
Swimming		1		1					1
Tennis									0
Other Sports									0
Coaching Position Totals	4	11	5	10	0	0	0	0	15

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	0	1	0	1	0	1	1	0	2
Golf					1	0	1	0	1
Lacrosse	1	2	1	2	0	3	0	3	6
Rowing	0		0			1		1	1
Soccer	1	1	1	1	0	2	0	2	4
Softball		1		1					1
Swimming		1	0	1					1
Tennis					0	1	1	0	1
Volleyball	0	1	0	1	0	1	1	0	2
Other Sports									0
Coaching Position Totals	2	7	2	7	1	9	4	6	19

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Sailing	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="22,938"/>	<input type="text" value="20,311"/>	<input type="text" value="26,049"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="11"/>	<input type="text" value="13"/>	<input type="text" value="1"/>
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="4"/>	<input type="text" value="6"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="39,302"/>	<input type="text" value="37,667"/>	<input type="text" value="52,098"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="6.42"/>	<input type="text" value="7.01"/>	<input type="text" value="0.50"/>

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	<input type="text" value="2,661,276"/>	<input type="text" value="2,811,130"/>	<input type="text" value="32,436"/>	<input type="text" value="5,504,842"/>
Ratio (percent)	<input type="text" value="48"/>	<input type="text" value="51"/>	<input type="text" value="1"/>	100%

CAVEAT

Coed includes:
Mixed Sailing 10,332
Other Sports: Waterskiing 22,104

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	<input type="text" value="65,992"/>	<input type="text" value="33,382"/>	<input type="text" value="486"/>	<input type="text" value="99,860"/>

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	1,897	26,552	17	2,088	35,491	62,043
Baseball	66	913	60,253				60,253
Golf	17	2,133	36,267	10	2,899	28,993	65,260
Lacrosse	55	1,464	80,495	38	1,592	60,479	140,974
Rowing	26	1,461	37,995	23	1,461	33,611	71,606
Soccer	33	826	27,256	30	600	18,011	45,267
Softball				16	1,765	28,240	28,240
Swimming	33	557	18,367	35	557	19,480	37,847
Tennis	11	1,602	17,624	9	1,298	11,678	29,302
Volleyball				19	1,504	28,581	28,581
Other Sports	11	135	1,484	9	135	1,214	2,698
Total Operating Expenses Men's and Women's Teams	266		306,293	206		265,778	572,071

Coed Teams

Men

Women

Varsity Teams	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Sailing	13	579	7,525	17	579	9,841	17,366
Total Operating Expenses of Coed Teams	13		7,525	17		9,841	17,366
Grand Total Operating Expenses							
Grand Total Operating Expenses	279		313,818	223		275,619	589,437

CAVEAT

(5) Females on Male Rowing/Crew
 (1) Female on W Swimming & W Crew/Rowing

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	980,916	885,478	1,866,394
Baseball	1,074,382		1,074,382
Golf	394,404	607,599	1,002,003
Lacrosse	383,674	383,212	766,886
Rowing	322,251	278,409	600,660

Soccer	747,013	667,488	1,414,501
Softball		542,305	542,305
Swimming	292,185	300,737	592,922
Tennis	423,245	517,454	940,699
Volleyball		689,267	689,267
Other Sports	66,968	76,896	143,864
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,704,122	4,063,367	7,767,489
Total Expenses Men's and Women's Teams	4,685,038	4,948,845	9,633,883

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Sailing	76,087	99,498	175,585
Total Expenses Coed Teams	76,087	99,498	175,585

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	4,761,125	5,048,343	9,809,468
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,868,915
Grand Total Expenses			11,678,383

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	980,916	885,478	1,866,394
Baseball	1,074,382		1,074,382
Golf	394,404	607,599	1,002,003
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Softball		542,305	542,305
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Volleyball		689,267	689,267
Other Sports	66,968	76,896	143,864
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,704,122	4,063,367	7,767,489

Total Revenues Men's and Women's Teams	4,685,038	4,948,845	9,633,883
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Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Sailing	76,087	99,498	175,585
Total Revenues Coed Teams	76,087	99,498	175,585

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	4,761,125	5,048,343	9,809,468
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,868,915
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			11,678,383

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	457,227	619,850	43,080	1,120,157
2 <u>Total of Assistant Coaches' Salaries</u>	252,318	264,043	26,049	542,410
3 <u>Total Salaries (Lines 1+2)</u>	709,545	883,893	69,129	1,662,567

4	<u>Athletically Related Student Aid</u>	2,661,276	2,811,130	32,436	5,504,842
5	<u>Recruiting Expenses</u>	65,992	33,382	486	99,860
6	<u>Operating (Game-Day) Expenses</u>	306,293	265,778	17,366	589,437
<hr/>					
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,743,106	3,994,183	119,417	7,856,706
8	<u>Total Expenses for Teams</u>	4,685,038	4,948,845	175,585	9,809,468
<hr/>					
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line Z)</u>	941,932	954,662	56,168	1,952,762
10	<u>Not Allocated Expenses</u>				1,868,915
11	<u>Grand Total Expenses (Lines 8+10)</u>				11,678,383
12	<u>Total Revenues for Teams</u>	4,685,038	4,948,845	175,585	9,809,468
13	<u>Not Allocated Revenues</u>				1,868,915
14	<u>Grand Total Revenues (Lines 12+13)</u>				11,678,383
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

